Pursant to IC 20-40-18-6, the Mt. Vernon Community School Corp. plan contains a listing of all proposed projects that are capital in nature that exceed $10,000.			
	Estimated Start Date	**Estimated End Date**	**Estimated Project Cost**
Replace hot water heater - Mt. Comfort Elementary	6/1/2020	7/25/2020	$20,000
Parking lot maintenance - Mt. Comfort Elementary	6/1/2020	7/25/2020	$40,000
Install LED lights throughout - Mt. Comfort Elementary	6/1/2022	7/25/2022	$150,000
HVAC maintenance/replacements - Mt. Comfort Elementary	6/1/2020	7/25/2020	$20,000
Roof maintenance/upkeep - Mt. Comfort Elementary	6/1/2020	7/25/2020	$20,000
Replace playground fense - McCordsville Elementary	6/1/2020	7/25/2020	$20,000
Parking lot maintenance - McCordsville Elementary	6/1/2021	7/25/2021	$40,000
Install LED lights throughout - McCordsville Elementary	6/1/2021	7/25/2021	$150,000
HVAC maintenance/replacements - McCordsville Elementary	6/1/2020	7/25/2020	$20,000
Roof maintenance/upkeep - McCordsville Elementary	6/1/2020	7/25/2020	$20,000
HVAC maintenance/replacements - Fortville Elementary	6/1/2020	7/25/2020	$100,000
Parking lot maintenance - Fortville Elementary	6/1/2022	7/25/2022	$40,000
Replace windows - Fortville Elementary	6/1/2020	7/25/2020	$15,000
Replace windows - Fortville Elementary	6/1/2021	7/25/2021	$15,000
Replace windows - Fortville Elementary	6/1/2022	7/25/2022	$15,000
Install LED lights throughout - Fortville Elementary	6/1/2022	7/25/2022	$150,000
Carpet replacement - Fortville Elementary	6/1/2020	7/25/2020	$20,000
Roof maintenance/upkeep - Fortville Elementary	6/1/2021	7/25/2021	$20,000
Install LED lights - gym, lockerrooms, pool area - Mt. Vernon Middle School	6/1/2020	7/25/2020	$100,000
Replace heat pumps - Mt. Vernon Middle School	6/1/2020	7/25/2020	$20,000
Maintenance/service swimming pool - Mt. Vernon Middle School	6/1/2020	7/25/2020	$15,000
Roof maintenance/upkeep - Mt. Vernon Middle School	6/1/2022	7/25/2022	$20,000
Parking lot maintenance - Mt. Vernon High School	6/1/2020	7/25/2020	$40,000
Replace carpet - Mt. Vernon Middle School	6/1/2022	7/25/2022	$50,000
HVAC maintenance/replacements - Mt. Vernon High School	6/1/2020	7/25/2020	$100,000
Painting upkeep - Mt. Vernon High School	6/1/2021	7/25/2021	$100,000
Roof maintenance/upkeep - Mt. Vernon High School	6/1/2020	7/25/2020	$50,000
Roof maintenance/upkeep - Mt. Vernon High School	6/1/2021	7/25/2021	$50,000
Roof maintenance/upkeep - Mt. Vernon High School	6/1/2022	7/25/2022	$50,000
Solar Lights in parking lot - Mt. Vernon High School	6/1/2022	7/25/2022	$50,000
HVAC maintenance/replacements - Administrative Building	6/1/2020	7/25/2020	$30,000
Carpet replacement - Administrative Building	6/1/2020	7/25/2020	$30,000

Install double entry at pre-school - Administrative Building	6/1/2020	7/25/2020	$10,000
Replace ceiling tile for corporation	6/1/2020	7/25/2020	$10,000
Pursuant to IC 20-40-18-6, the Mt. Vernon Community School Corp. plan contains a listing of all proposed capital expenditures that exceed $10,000.			
Description	**Acquisition Cost**		
Purchase of a new corporation maintenance work vehicle	$30,000		
Skid Loader	$80,000		
Small scissor lift/box trainer	$10,000		
Hydraulic lift for bus garage	$10,000		
Giant size salt spreaders	$10,000		