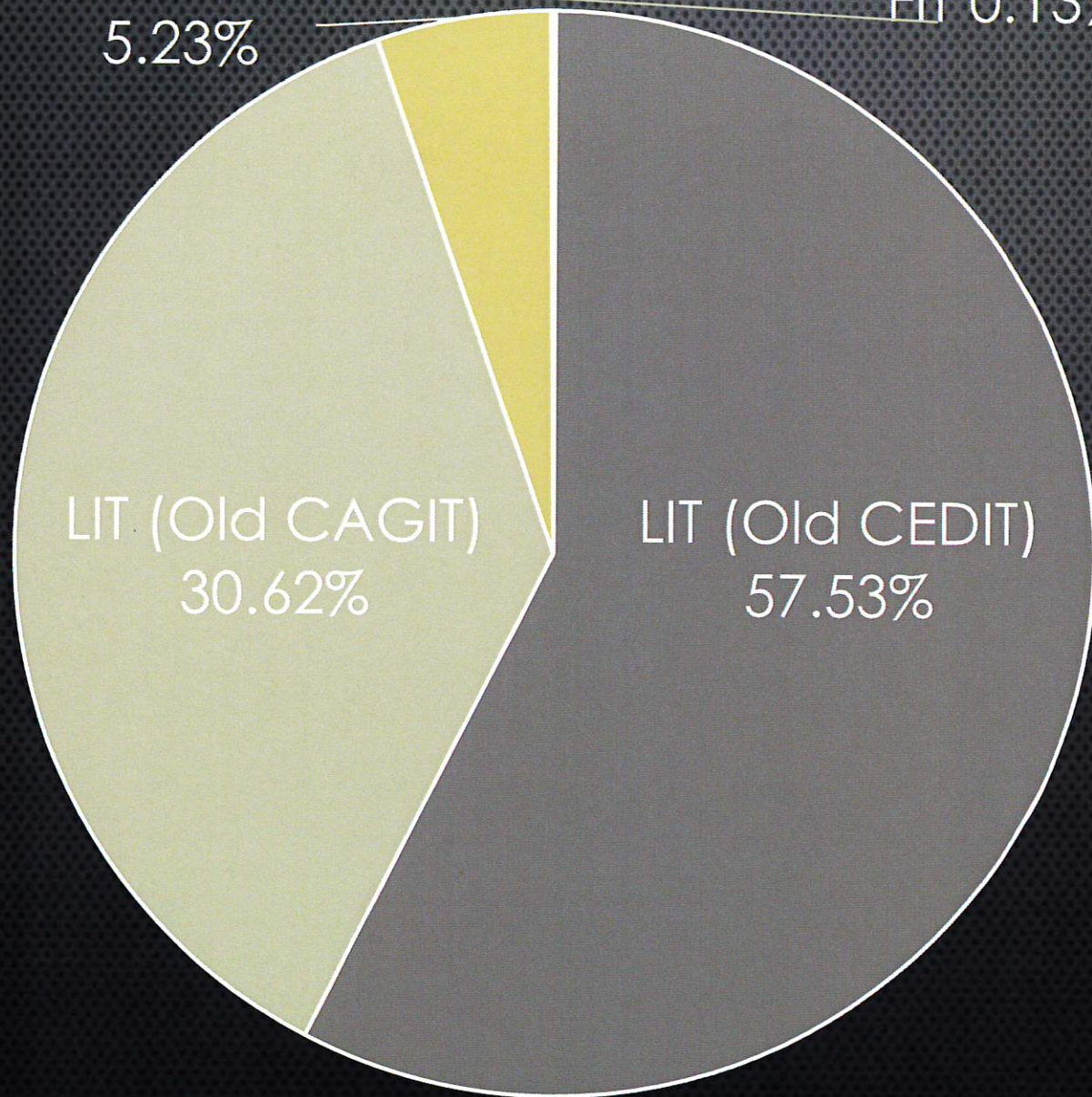




HANCOCK COUNTY PUBLIC LIBRARY

2020 ANNUAL REPORT

HCPL FUNDING



CAGIT – County
Adjusted Gross
Income Tax

CREDIT – County
Economic
Development
Income Tax

LIT – Local
Income Tax

FIT – Financial
Institution Tax

HCPL FUNDING IS UNIQUE

A CEDIT fund for HCPL (Hancock County Public Library) and FVTPL (Fortville-Vernon Township Public Library) was established in 1999 – IC 6-3.5-7-23

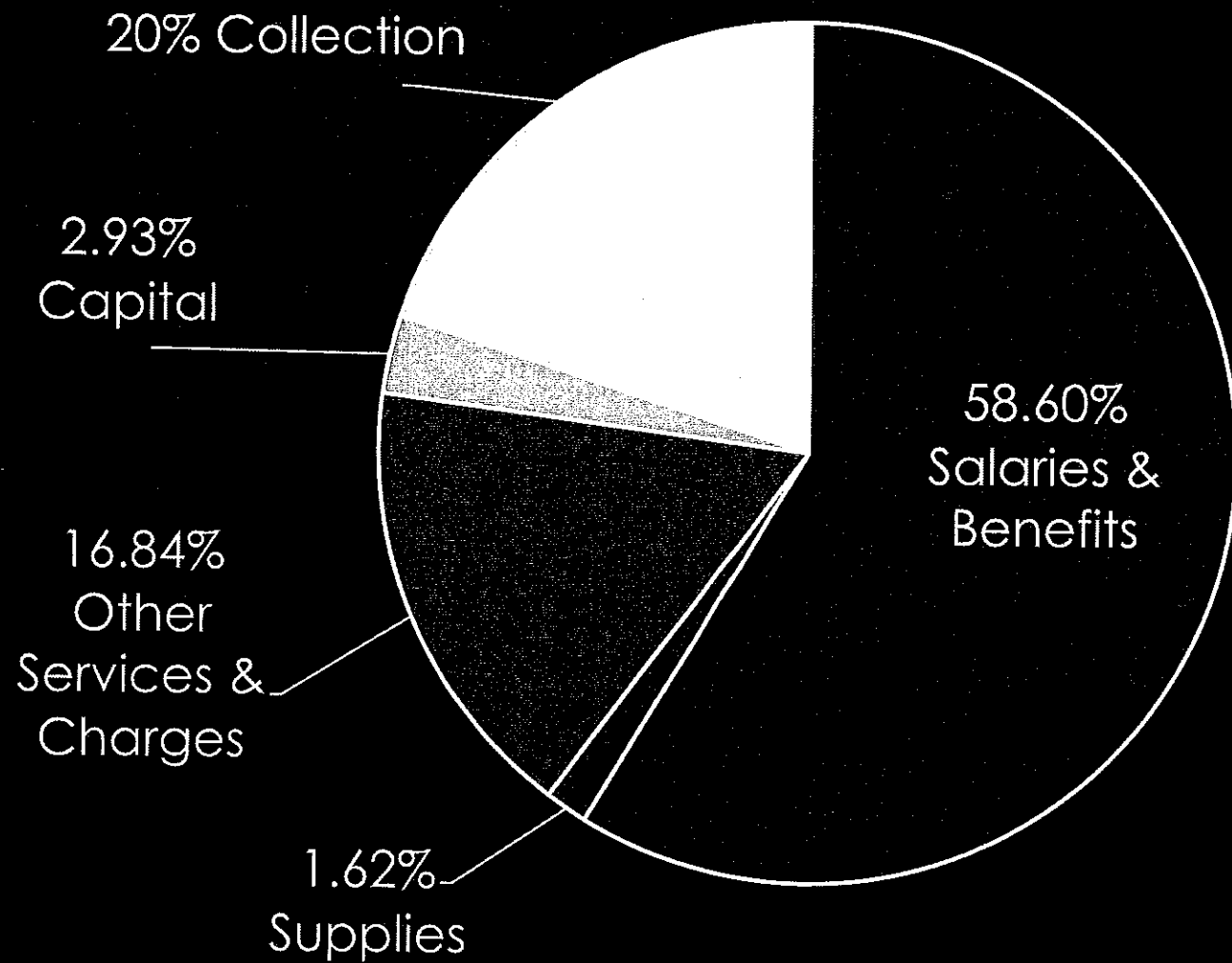
Hancock County Library funding is based off property tax calculations

Both libraries have the same budget process as if funded by property tax

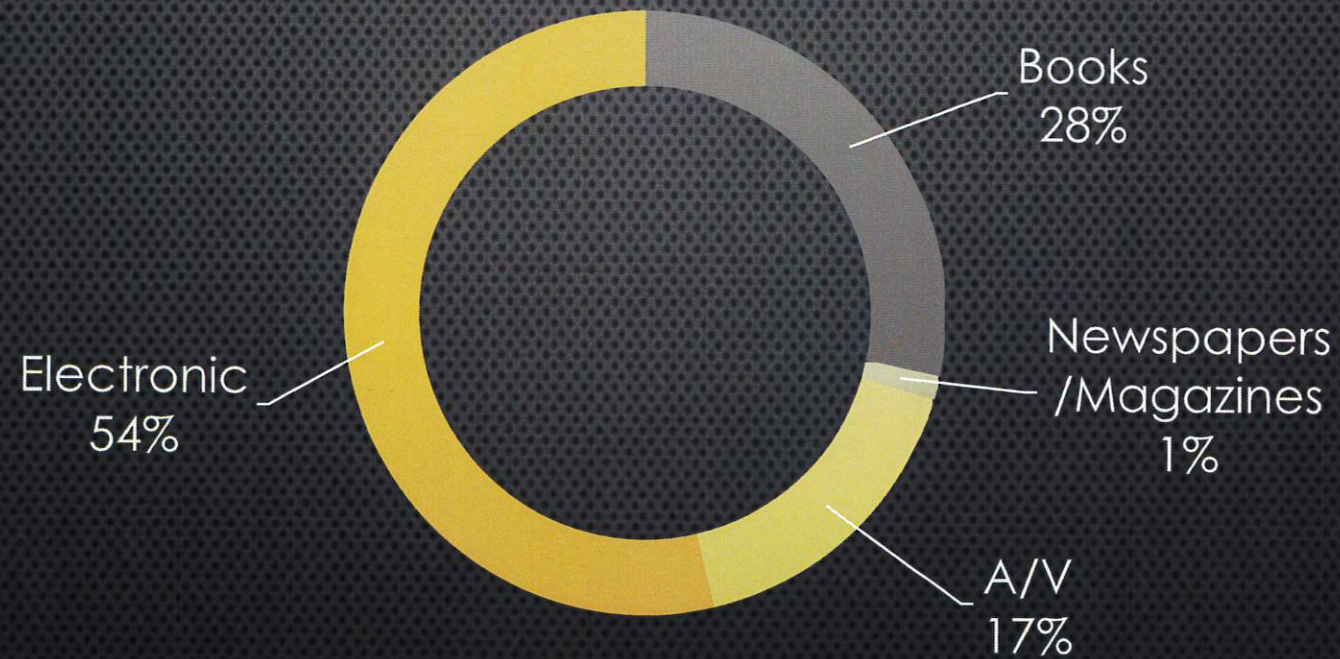
Neither library can take additional money from CEDIT funds over the property tax calculation

This funding source has been a creative and efficient way to fund library service in Hancock County for more than 20 years

HCPL BUDGET



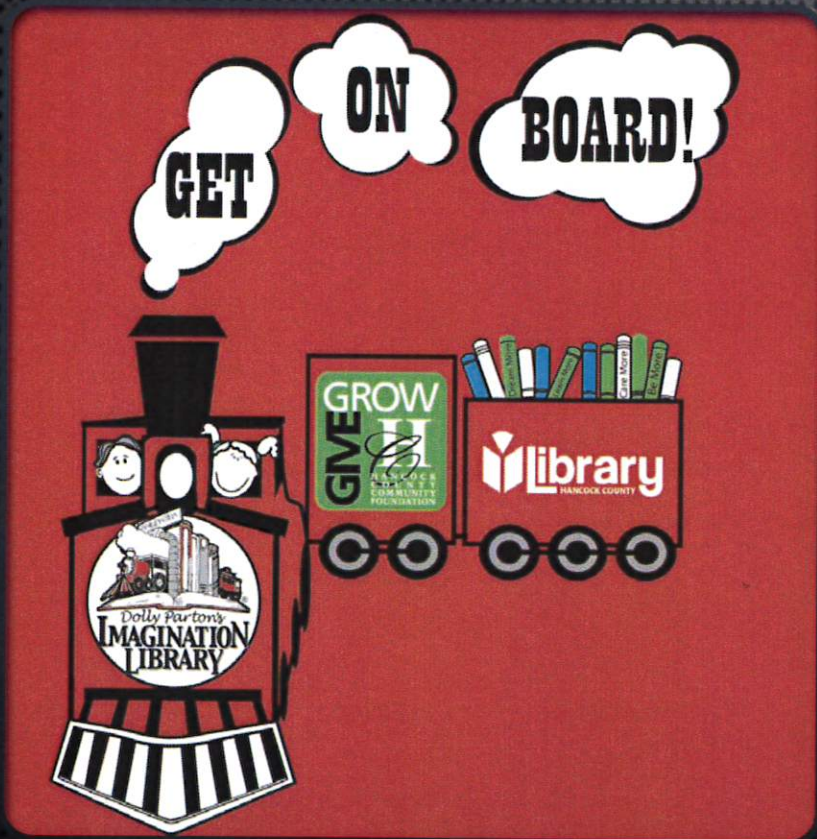
Collection Budget



- Electronic includes E-books, E-Audiobooks & Databases
- A\V includes Movies, Games, Audiobooks, Music CDs

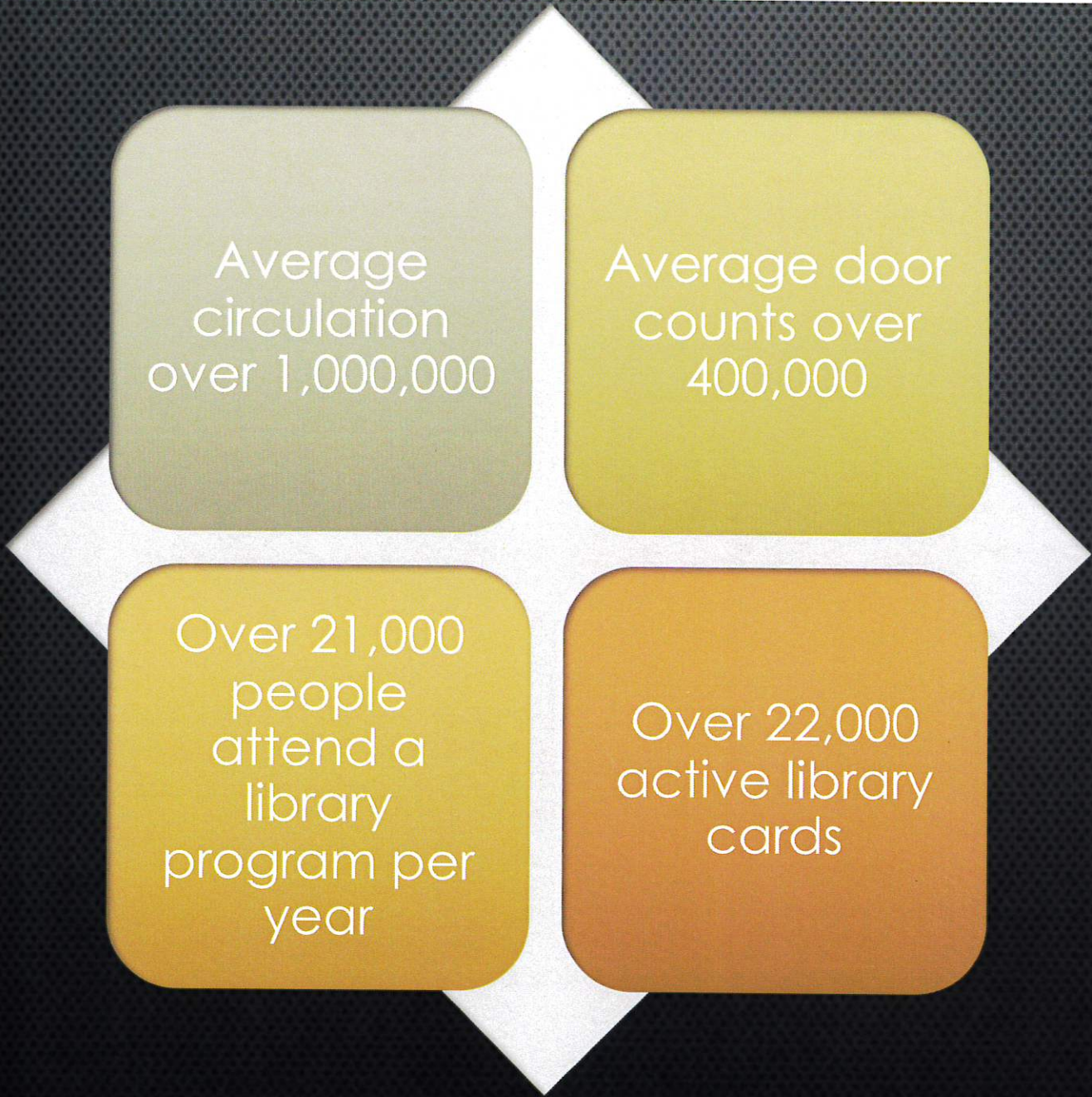


HCPL CARD
REGISTRATION
HAS BEEN IN ALL
FOUR COUNTY
SCHOOL
REGISTRATIONS
SINCE 2018



IMAGINATION LIBRARY

- PARTNERSHIP WITH THE HANCOCK COUNTY COMMUNITY FOUNDATION
- EACH CHILD RECEIVES A BOOK PER MONTH AT HOME FROM BIRTH TO AGE 5
- OVER 2,600 ENROLLED IN THE PROGRAM
- ENDOWMENT GOAL HAS BEEN REACHED!!!!



Average
circulation
over 1,000,000

Average door
counts over
400,000

Over 21,000
people
attend a
library
program per
year

Over 22,000
active library
cards

2014-2019
STATISTICS



2020 STATISTICS (PANDEMIC)

- CIRCULATED NEARLY 800,000 ITEMS (NEARLY 80% OF PREVIOUS YEARS)
- DOOR COUNTS OVER 275,000 (NEARLY 70% OF PREVIOUS YEARS)
- OVER 100 VIRTUAL/RECORDED PROGRAMS
- MORE THAN 20 VIRTUAL/LIVE PROGRAMS
- BOOKMOBILE STOPS CHANGED TO CONTACTLESS HOME DELIVERY FOR AT-RISK RESIDENTS

HCPL'S FIRST ENTIRELY VIRTUAL READING CLUB

- SPRING INTO READING – APRIL 2020
- AWARDED TICKETS FOR PRIZE DRAWINGS FOR READING AND PARTICIPATING IN QUARANTINE-FRIENDLY ACTIVITIES
- 475 PARTICIPANTS
- 3,541 ACTIVITIES COMPLETED
- 345,721 MINUTES READ



BOOKMOBILE



- QUICKLY CHANGED TO DELIVERY MODEL WHEN REGULAR STOPS CLOSED DUE TO COVID

- HOME DELIVERIES FOR AT-RISK/HOMEBOUND RESIDENTS

- COVERED OVER 1,800 MILES MAKING MORE THAN 250 HOME DELIVERIES

- DELIVERED TEACHER AND SPECIAL COLLECTIONS IN ADDITION TO AT-HOME DELIVERIES

2021 HCPL BOARD OF TRUSTEES

- PRESIDENT – TOM SENG (MT. VERNON)
- VICE-PRESIDENT – LIBBY MANSHIP (EASTERN HANCOCK)
- SECRETARY –MEMBER – LORI ELMORE (GREENFIELD CITY COUNCIL)
- MEMBER - PEGGY PRITZKE (GREENFIELD-CENTRAL)
- MEMBER – FRED FOX (SOUTHERN HANCOCK)
- MEMBER – MICHELLE HASTY (COUNTY COUNCIL)
- MEMBER – ZACH SCHROER (COUNTY COMMISSIONERS)

QUESTIONS?

Dave Gray

Director

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