

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: mvcsc.k12.in.us

Notice is hereby given to taxpayers of **Mt. Vernon Community School Corporation** that the proper officers of **Mt. Vernon Community School Corporation** will conduct a public hearing on the year 2022 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Mt. Vernon Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

August 16, 2021

Public Hearing Time:

7:00 PM

Public Hearing Place:

1806 W. SR 234 Fortville, IN 46040

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9 (d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, **Mt. Vernon Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle	Owned or Leased	Estimated Replacement Costs					
					2021	2022	2023	2024	2025	2026
6	Blue Bird/All American	1BABNCPH9EF303607	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
8	Blue Bird/All American	1BABNCPH0EF303608	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
9	Blue Bird/All American	1BABNCPH2EF303609	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
16	Blue Bird/All American	1BABNCPH9EF303610	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00
7	Blue Bird Vision	1BAKFCPH4GF323697	C-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
10	Blue Bird Vision	1BAKFCPH6GF323698	C-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
13	Blue Bird/All American	1BABNCPH7GF323695	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
22	Blue Bird/All American	1BABNCPH4GF314954	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
23	Blue Bird/All American	1BABNCPH9GF323696	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
25	Blue Bird/All American	1BABNCPH6GF314955	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
30	Blue Bird Vision	1BAKFCPH8GF323699	C-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
4	Blue Bird/All American	1BABNCPH6HF329067	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
11	Blue Bird/BB CV 3011S	1BAKFCPH6HF329065	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
21	Blue Bird/Vision	1BAKFCPH8HF329066	C-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
32	Blue Bird/All American	1BABNCPH9HF326308	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
33	Blue Bird/All American	1BABNCPH0HF326309	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
36	Blue Bird/All American	1BABNCSH5JF339537	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
37	Blue Bird/All American	1BABNCSH7JF339538	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
38	Blue Bird/All American	1BABNCSH7KF354042	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
29	Blue Bird/All American	1BABNCSH3KF354040	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
19	Blue Bird/All American	1BABNCSH5KF354041	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
2	Blue Bird/All American	1BABNCSH7LF365253	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
14	Blue Bird/ All American	1BABNCSH9LF365254	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
24	Blue Bird/ All American	1BABNCSH0LF365255	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
34	Blue Bird/ All American	1BABNCSH2LF365256	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
42	Blue Bird/ All American	1BABNCKH17F241856	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
26	Blue Bird/All American	1BABNCSHXM3F371839	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
35	Blue Bird/All American	1BABNCSH6M3F371840	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
39	Blue Bird/All American	1BABNCSH8M3F371841	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
40	Blue Bird/All American	1BABNCSH8M3F371842	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
41	Blue Bird/All American	1BABNCSH8M3F371843	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
43	Blue Bird/All American	1BABNCSH8M3F371844	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
1	Blue Bird/All American	1BABNCSH3NF380416	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
5	Blue Bird/All American	1BABNCSH5NF380417	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
15	Blue Bird/All American	1BABNCSH7NF380418	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
17	Blue Bird/All American	1BABNCSH9NF380419	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
20	Blue Bird/All American	1BABNCSH5NF380420	D-Leased	Leased	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
TBD	2023 Blue Bird/All American	TBD	D-Leased	Leased	\$0.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
TBD	2023 Blue Bird/All American	TBD	D-Leased	Leased	\$0.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
TBD	2023 Blue Bird/All American	TBD	D-Leased	Leased	\$0.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
TBD	2023 Blue Bird/All American	TBD	D-Leased	Leased	\$0.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
TBD	2023 Blue Bird Vision Special Needs	TBD	D-Leased	Leased	\$0.00	\$125,268.00	\$125,268.00	\$125,268.00	\$125,268.00	\$125,268.00
TBD	2024 Blue Bird Vision Special Needs	TBD	D-Leased	Leased	\$0.00	\$125,268.00	\$125,268.00	\$125,268.00	\$125,268.00	\$125,268.00
Replacement Cost Totals					\$4,503,778.00	\$5,305,146.00	\$5,305,146.00	\$5,185,146.00	\$5,185,146.00	\$5,185,146.00

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

justification for additional bus purchases, transportation services, and/or early bus replacement

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.) The district would like to purchase one additional bus for 2022 in excess of last year's total of 5 new buses. 4 new buses would be 88 passenger transit, one new would be 66 passenger with special needs accommodations. 6 buses are being purchased for 2022. The additional bus would be one more special needs bus added to the fleet. Increasing enrollment and increasing special education transportation needs justify the need for the one additional bus. The corporation's request for excess levy, with supporting documentation, specifically to address increasing transportation costs, was approved for the 2021 budget year.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.) Not applicable.