

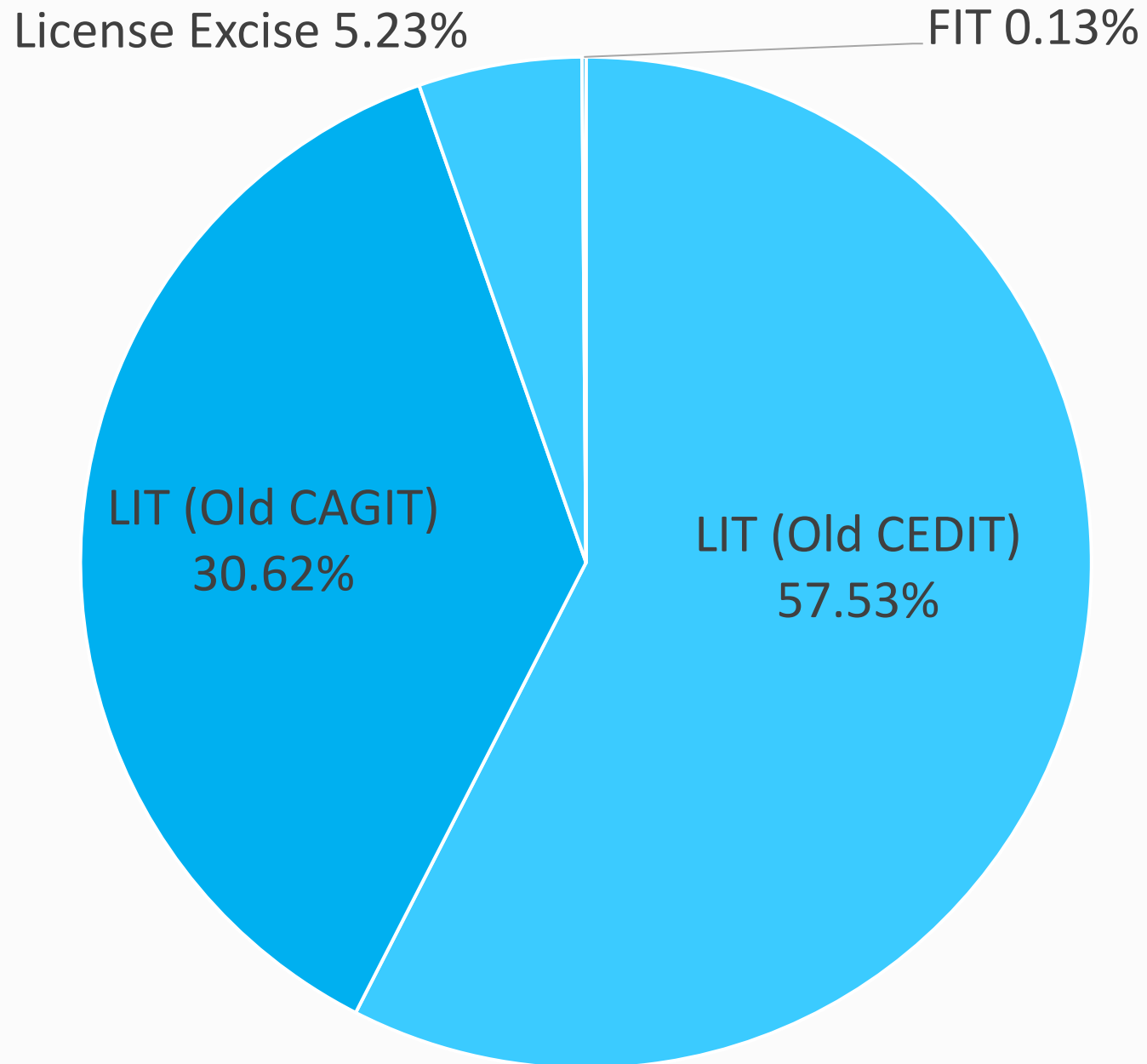
The background of the slide is a photograph of a library. In the foreground, there is a wooden desk with a pair of black-rimmed glasses resting on an open book. To the left of the glasses is a silver mesh pencil holder filled with various colored pencils. In the background, there are several wooden bookshelves filled with books, which are slightly out of focus. A large, semi-transparent blue rectangle is overlaid on the right side of the image, containing the title text in white.

Hancock County Public Library

2021 Update

Ipsum Dolor Sit Amet. Consectetur Adipiscing Elit. Fusce Suscipit Neque Non
Libero. Aliquam. Ut. Facilisis. Lacus. Pretium. Sed. Imperdiet. Tincidunt. Velit.
Laoreet. Facilisis. Consectetur. Adipiscing. Elit. Libero. Aliquam. Ut.

HCPL Funding



- CAGIT – County Adjusted Gross Income Tax
- CEDIT – County Economic Development Income Tax
- LIT – Local Income Tax
- FIT – Financial Institution Tax

HCPL Funding is Unique

A CEDIT fund for HCPL (Hancock County Public Library) and FVTPL (Fortville- Vernon Township Public Library) was established in 1999 – IC 6-3.5-7-23

Hancock County Library funding is based off property tax calculations

Both libraries have the same budget process as if funded by property tax

Neither library can take additional money from CEDIT funds over the property tax calculation

This funding source has been a creative and efficient way to fund library service in Hancock County for almost 25 years



HCPL Budget

54.15%	Salaries & Benefits
19.47%	Collection (Electronic & Physical)
1.89%	Supplies
19.49%	Other Services
5%	Capital



HCPL Stats

As of 12/31/2021

845,522

Circulation

18,461

Cardholders

393,117

Door Count

2,611

Meeting Room Use

2021 Circulation by Location

- 51%** Greenfield / Main Library
- 21%** New Palestine / Sugar Creek Branch
- 3%** Bookmobile
- 25%** Electronic



Student Cards

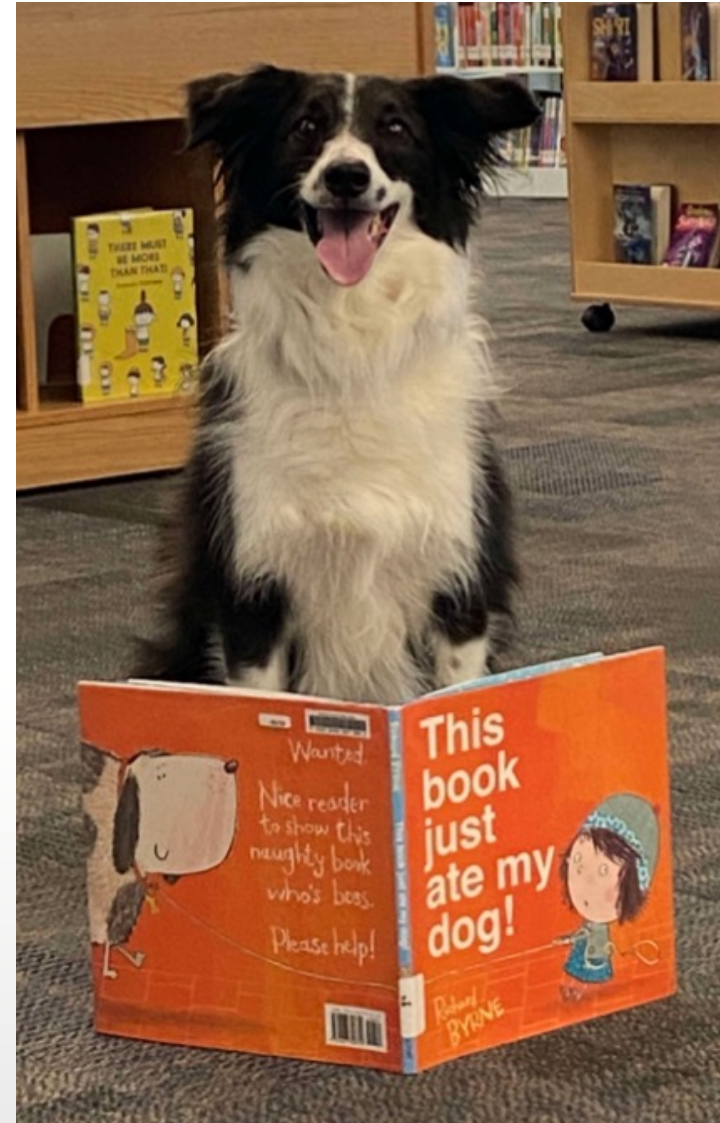
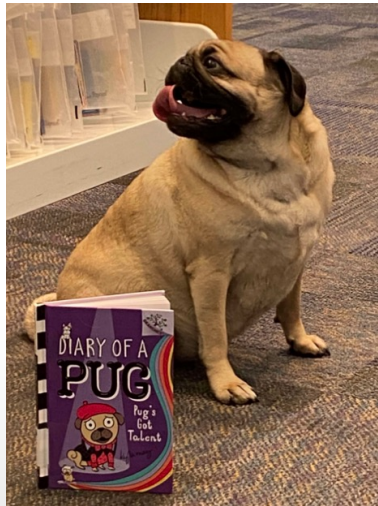
HCPL Card Registration
has been in all county
school registrations since
2018



Imagination Library

- Partnership with the Hancock County Community Foundation
- Each child receives a book per month at home from birth to age 5
- Over 2,500 currently enrolled in the program
- Over 700 have graduated from the program





Summer Reading Club 2021

- Total Number of Kids Registered – 1311
- Time Read – 997,355 minutes (or 16,622.5 hours)
- Completion – 58%
- Prize pick-up – 86% (toy) and 89% (book prize)



Bookmobile

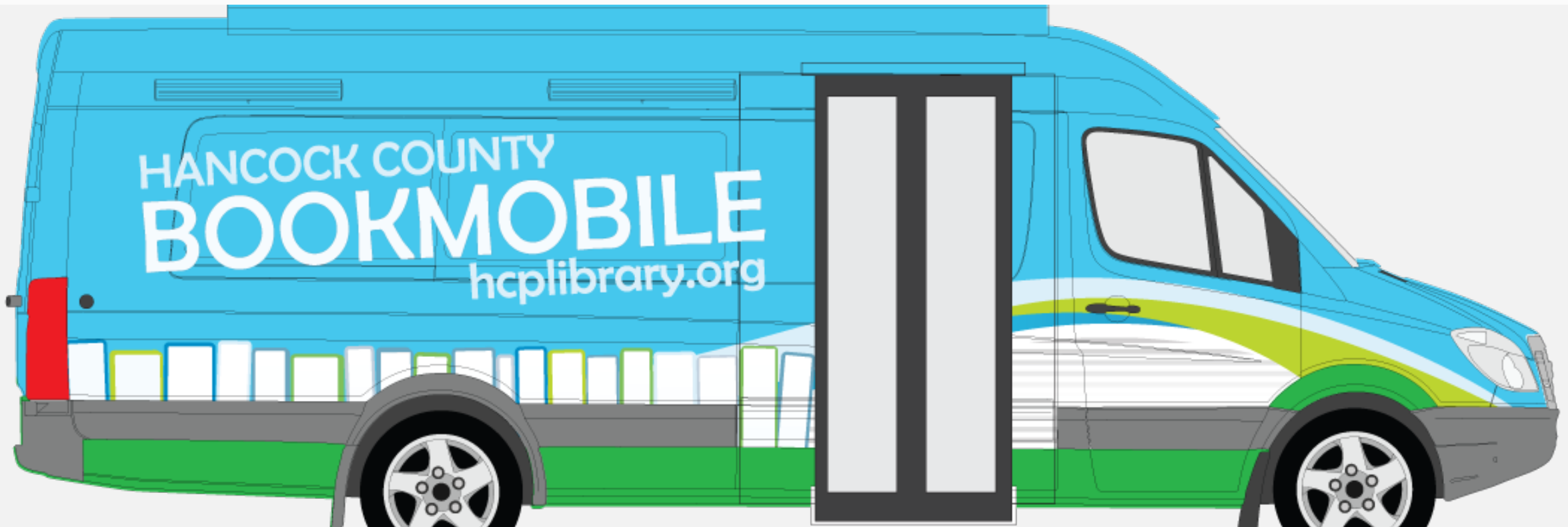
Current vehicle is a 2015

1

Sprinter that has been in service since 2016

2

Adding a second smaller vehicle (2022 Ford Transit). Received a grant to pay for 50% of the new vehicle





2022 HCPL Board of Trustees

President – Tom Seng (Mt. Vernon)

Vice President – Libby Manship (Eastern Hancock)

Secretary – Lori Elmore (Greenfield City Council)

Member – Fred Fox (Southern Hancock)

Member – Zach Schroer (County Commissioners)

Member – Michelle Hasty (County Council)

Member – Jeannie Roberts (Greenfield-Central)

The background of the slide is a photograph of a library. In the foreground, on a wooden desk, there is a red alarm clock, a mesh pencil holder filled with colorful pencils, a red apple, a pair of black-rimmed glasses, and a stack of three books (yellow, white, and blue). In the background, there are several shelves filled with books, which are slightly out of focus.

Questions?

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