

2023 Budget for Mt. Vernon CSC

Budget Preview
Monday, August 15, 2022



Historical Tax Rate Information for MVCSC (2020-Present)

Fund	2020	2021	2022	2023 Estimate
Education	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Debt Service	\$1.0943	\$1.1790	\$1.1790	\$1.1789
Pension	\$0.0223	\$0.0190	\$0.0161	\$0.0126
Operations	\$0.4145	\$0.4306	\$0.3910	\$0.3541
Total Capped Tax Rate	\$1.5311	\$1.6286	\$1.5861	\$1.5456
Operating Referendum				\$0.17
Total Tax Rate				\$1.7156
Capped Rate Change		+0.0975	-0.0425	-\$0.405
Assessed Valuation	\$1,133,043,631	\$1,221,421,255	\$1,407,321,766	\$1,734,650,851

2023 Targeted Appropriations

Fund	2023
Education	\$30,501,878
Debt Service	\$18,864,415
Pension	\$239,077
Operations	\$11,042,232
Rainy Day	\$2,000,000
Operating Referendum	\$3,604,718