

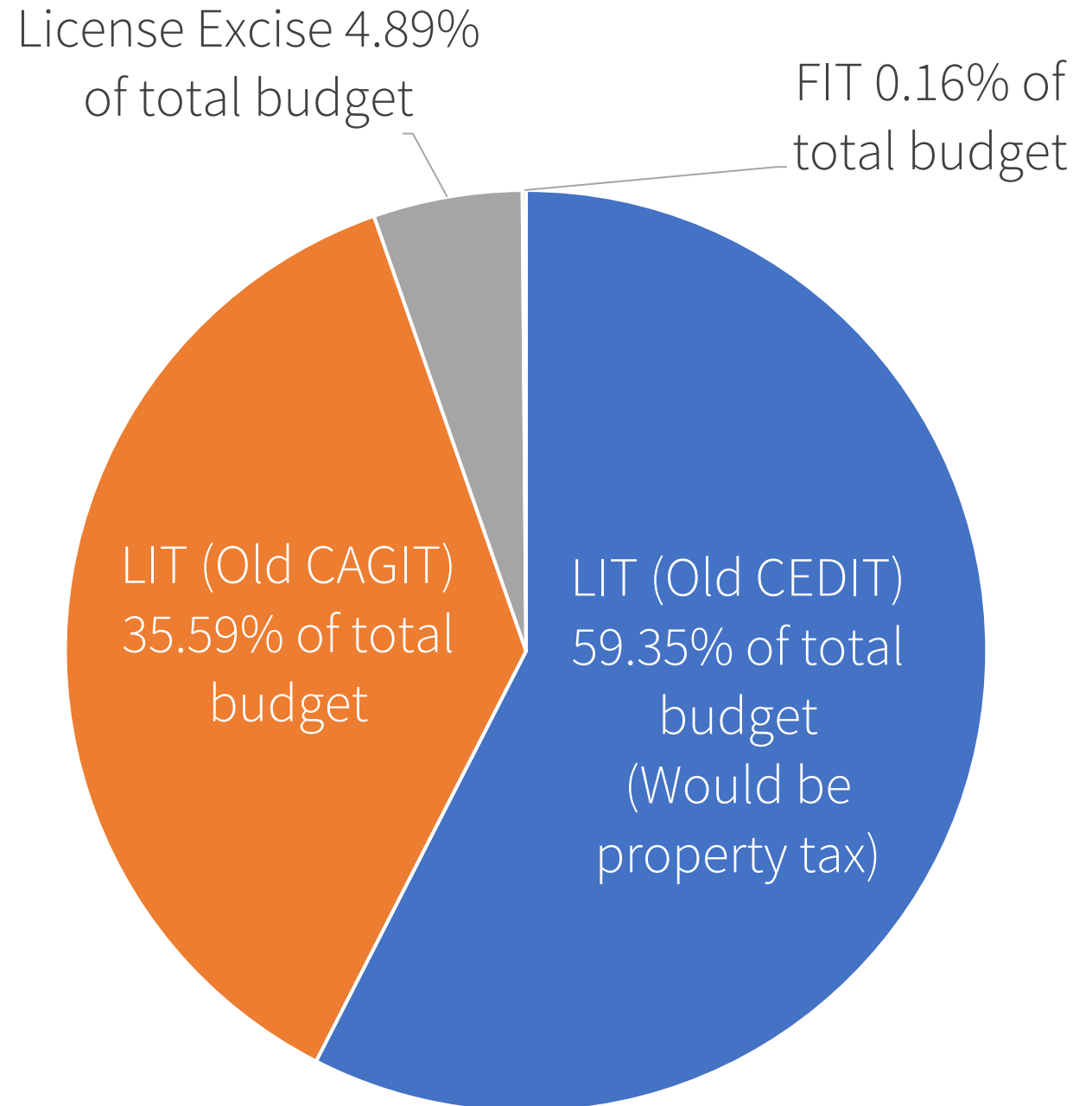


HCPL Update 2022

HCPL FUNDING

HCPL receives a portion of the county's total tax revenue from the following sources:

- LIT – Local Income Tax
- FIT – Financial Institution Tax
- CAGIT – County Adjusted Growth Income Tax
- CEDIT – County Economic Development Income Tax



HCPL Funding is Unique

A CEDIT fund for HCPL (Hancock County Public Library) and FVTPL (Fortville-Vernon Township Public Library) was established in 1999 – IC 6-3.5-7-23

Hancock County Library funding is based off property tax calculations

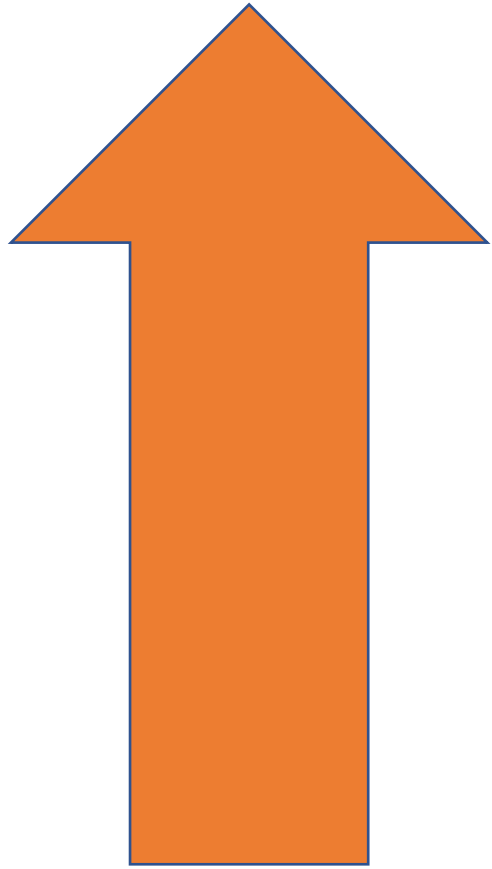
Both libraries (HCPL & FVTPL) have the same budget process as if funded by property tax

Neither library can take additional money from CEDIT funds over the property tax calculation

HCPL and FVTPL do not receive all CEDIT funds. The County, City and Towns receive the majority of CEDIT

Both libraries (HCPL & FVTPL) have property tax back-up in place of income tax

Census/Population Data



238 Library Districts in Indiana

Based on 2010 Census Data HCPL was the 25th largest library district in the State

Based on 2020 Census Data HCPL is now 24th largest library district in the State



HCPL Stats

Out of 238 Library Districts

- #12** Overall Circulation
- #10** Electronic Circulation
- #6** Annual Visits (Door Count)

Based on 2021 Indiana State Library Statistics



Population of the top 12 Circulating Libraries

1	INDIANAPOLIS PUBLIC LIBRARY	Marion	963,251
2	ALLEN COUNTY PUBLIC LIBRARY	Allen	385,410
3	HAMILTON EAST PUBLIC LIBRARY	Hamilton	180,617
4	LAKE COUNTY PUBLIC LIBRARY	Lake	251,239
5	MONROE COUNTY PUBLIC LIBRARY	Monroe	139,718
6	CARMEL CLAY PUBLIC LIBRARY	Hamilton	99,093
7	TIPPECANOE COUNTY PUBLIC LIBRARY	Tippecanoe	142,059
8	ST JOSEPH COUNTY PUBLIC LIBRARY	St Joseph	170,799
9	EVANSVILLE-VANDERBURGH PUBLIC LIBRARY	Vanderburgh	180,136
10	PORTER COUNTY PUBLIC LIBRARY	Porter	144,947
11	JOHNSON COUNTY PUBLIC LIBRARY	Johnson	124,714
12	HANCOCK COUNTY PUBLIC LIBRARY	Hancock	64,225



Summer Reading 2022

- Total Number of Kids Registered – 1,658
- By Location
 - Greenfield – 1,053
 - Sugar Creek – 545
 - Bookmobile – 12
- Total Minutes Read – 1,345,908



What's Next?

- Upgraded RFID Sorters (Greenfield)
- Upgraded self checks (both locations)
- Smart RFID drops (both locations)
- New marketing software to better integrate new and existing systems
- Evaluate the need for smart lockers
- Evaluate new services and products to better serve our community



Other Services

- Home Delivery
- Brainfuse – Live Tutors and Study Tools
- Gale Legal Forms – Downloadable and Editable Legal Forms
- Tax Forms
- Your Next Great Read – Let our highly trained Librarians find your next great read!
- Purchase Requests
- Inter-Library Loan (ILL)

Visit – www.hcplibrary.org

Student Cards

HCPL Card Registration
has been in all county
school registrations since
2018





2023 HCPL Board of Trustees

President – Libby Manship (Eastern Hancock)

Vice President – Fred Fox (Southern Hancock)

Secretary – Lori Elmore (Greenfield City Council)

Member – Tom Seng (Mt. Vernon)

Member – Zach Schroer (County Commissioners)

Member – Michelle Hasty (County Council)

Member – Jeannie Roberts (Greenfield-Central)





Questions?

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