## SCHOOL BUS REPLACEMENT PLAN

## FOR THE YEARS 2024-2028

Pursuant to IC 20-40-18, Mt. Vernon Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus
Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.
SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

|  |  |  |  |  |  | Estimated Replacement Costs |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year |  | Bus Description | Corp ID Number | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | 2024 | 2025 | 2026 | 2027 | 2028 |
| Pre-2018 | 7 | Blue Bird Vision | 1BAKFCPH4GF323697 | c-Owned | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 10 | Blue Bird Vision | 1BAKFCPH6GF323698 | C-Owned | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 13 | Blue Bird/All American | 1BABNCPH7GF323695 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 22 | Blue Bird/All American | 1BABNCPH4GF314954 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 23 | Blue Bird/All American | 1BABNCPH9GF323696 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 25 | Blue Bird/All American | 1BABNCPH6GF314955 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 30 | Blue Bird Vision | 1BAKFCPH8GF323699 | C-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 4 | Blue Bird/All American | 1BABNCPH6HF329067 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 11 | Blue Bird/BB CV 3011S | 1BAKFCPH6HF329065 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 21 | Blue Bird/Vision | 1BAKFCPH8HF329066 | C-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 32 | Blue Bird/All American | 1BABNCPH9HF326308 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 33 | Blue Bird/All American | 1BABNCPHOHF326309 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 36 | Blue Bird/All American | 1BABNCSH5JF339537 | D-Owned | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 37 | Blue Bird/All American | 1BABNCSH7JF339538 | D-Owned | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 38 | Blue Bird/All American | 1BABNCSH7KF354042 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 29 | Blue Bird/All American | 1BABNCSH3KF354040 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| Pre-2018 | 19 | Blue Bird/All American | 1BABNCSH5KF354041 | D-Leased | Owned | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| 2019 | 2 | Blue Bird/All American | 1BABNCSH7LF365253 | D-Leased | Leased | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| 2019 | 14 | Blue Bird/ All American | 1BABNCSH9LF365254 | D-Leased | Leased | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| 2019 | 24 | Blue Bird/ All American | 1BABNCSHOLF365255 | D-Leased | Leased | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| 2019 | 34 | Blue Bird/ All American | 1BABNCSH2LF365256 | D-Leased | Leased | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| 2019 | 42 | Blue Bird/ All American | 1BABNCKH17F241856 | D-Leased | Leased | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| 2020 | 26 | Blue Bird/ All American | 1BABNCSHXMF371839 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2020 | 35 | Blue Bird/ All American | 1BABNCSH6MF371840 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2020 | 39 | Blue Bird/ All American | 1BABNCSH8MF371841 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2020 | 40 | Blue Bird/ All American | 1BABNCSH8MF371842 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2020 | 41 | Blue Bird/ All American | 1BABNCSH8MF371843 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2020 | 43 | Blue Bird/ All American | 1BABNCSH8MF371844 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2021 | 1 | Blue Bird/ All American | 1BABNCSH3NF380416 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2021 | 5 | Blue Bird/ All American | 1BABNCSH9NF380419 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2021 | 15 | Blue Bird/ All American | 1BABNCSH7NF380418 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2021 | 17 | Blue Bird/ All American | 1BABNCSH5NF380420 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2021 | 20 | Blue Bird/ All American | 1BABNCSHXPF390167 | D-Leased | Owned | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 | \$125,798.00 |
| 2022 | 3 | Blue Bird/ All American | 1BABNCSH1PF390168 | D-Leased | Owned | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 |


| 2022 | 12 | Blue Bird/ All American | 1BABNCSH3PF390169 | D-Leased | Owned | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2022 | 18 | Blue Bird/ All American | 1BABNCSHXPF390170 | D-Leased | Owned | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 |
| 2022 | 31 | Blue Bird/ All American | 1BABNCSHXMF371839 | D-Leased | Owned | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 |
| 2022 | TBD | 2023 Blue Bird Vision Special Needs | 1BABNCSH6MF371840 | D-Leased | Owned | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 |
| 2022 | TBD | 2023 Blue Bird Vision Special Needs | 1BABNCSH8MF371841 | D-Leased | Owned | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 | \$137,708.00 |
| 2023 | TBD | Blue Bird/ All American | TBD | D-Leased | Leased | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 |
| 2023 | TBD | Blue Bird/ All American | TBD | D-Leased | Leased | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 |
| 2023 | TBD | Blue Bird/ All American | TBD | D-Leased | Leased | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 |
| 2023 | TBD | Blue Bird/ All American | TBD | D-Leased | Leased | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 |
| 2023 | TBD | Blue Bird/ All American | TBD | D-Leased | Leased | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 | \$155,000.00 |
| 2024 | TBD | Blue Bird/ All American | TBD | D-Leased | Leased | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$170,000.00 |
| 2024 | TBD | Blue Bird/ All American | TBD | D-Leased | Leased | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$170,000.00 |
|  |  |  |  |  |  | \$6,216,622.00 | \$6,216,622.00 | \$6,216,622.00 | \$6,216,622.00 | \$6,216,622.00 |

