SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2024 - 2028

Pursuant to IC 20-40-18, Mt. Vernon Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

						Estimated Replacement Costs				
				Type of Bus/Vehicle per						
Year		Bus Description	Corp ID Number	DOE "TN"	Owned or Leased	2024	2025	2026	2027	2028
Pre-2018	7	Blue Bird Vision	1BAKFCPH4GF323697	C-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	10	Blue Bird Vision	1BAKFCPH6GF323698	C-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	13	Blue Bird/All American	1BABNCPH7GF323695	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	22	Blue Bird/All American	1BABNCPH4GF314954	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	23	Blue Bird/All American	1BABNCPH9GF323696	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	25	Blue Bird/All American	1BABNCPH6GF314955	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	30	Blue Bird Vision	1BAKFCPH8GF323699	C-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	4	Blue Bird/All American	1BABNCPH6HF329067	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	11	Blue Bird/BB CV 3011S	1BAKFCPH6HF329065	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	21	Blue Bird/Vision	1BAKFCPH8HF329066	C-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	32	Blue Bird/All American	1BABNCPH9HF326308	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	33	Blue Bird/All American	1BABNCPH0HF326309	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	36	Blue Bird/All American	1BABNCSH5JF339537	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	37	Blue Bird/All American	1BABNCSH7JF339538	D-Owned	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	38	Blue Bird/All American	1BABNCSH7KF354042	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	29	Blue Bird/All American	1BABNCSH3KF354040	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Pre-2018	19	Blue Bird/All American	1BABNCSH5KF354041	D-Leased	Owned	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
2019	2	Blue Bird/All American	1BABNCSH7LF365253	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
2019	14	Blue Bird/ All American	1BABNCSH9LF365254	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
2019	24	Blue Bird/ All American	1BABNCSH0LF365255	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
2019	34	Blue Bird/ All American	1BABNCSH2LF365256	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
2019	42	Blue Bird/ All American	1BABNCKH17F241856	D-Leased	Leased	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
2020	26	Blue Bird/ All American	1BABNCSHXMF371839	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2020	35	Blue Bird/ All American	1BABNCSH6MF371840	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2020	39	Blue Bird/ All American	1BABNCSH8MF371841	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2020	40	Blue Bird/ All American	1BABNCSH8MF371842	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2020	41	Blue Bird/ All American	1BABNCSH8MF371843	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2020	43	Blue Bird/ All American	1BABNCSH8MF371844	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2021		Blue Bird/ All American Blue Bird/ All American	1BABNCSH3NF380416 1BABNCSH9NF380419	D-Leased D-Leased	Owned Owned	\$125,798.00 \$125,798.00	\$125,798.00 \$125,798.00	\$125,798.00 \$125,798.00	\$125,798.00 \$125,798.00	\$125,798.00 \$125,798.00
2021	15	Blue Bird/ All American	1BABNCSH7NF380418	D-Leased D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2021	17	Blue Bird/ All American	1BABNCSH5NF380420	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2021	20	Blue Bird/ All American	1BABNCSHXPF390167	D-Leased	Owned	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00	\$125,798.00
2022	3	Blue Bird/ All American	1BABNCSH1PF390168	D-Leased	Owned	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00

2022	12	Blue Bird/ All American	1BABNCSH3PF390169	D-Leased	Owned	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
2022	18	Blue Bird/ All American	1BABNCSHXPF390170	D-Leased	Owned	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
2022	31	Blue Bird/ All American	1BABNCSHXMF371839	D-Leased	Owned	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
2022	TBD	2023 Blue Bird Vision Special Needs	1BABNCSH6MF371840	D-Leased	Owned	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
2022	TBD	2023 Blue Bird Vision Special Needs	1BABNCSH8MF371841	D-Leased	Owned	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00	\$137,708.00
2023	TBD	Blue Bird/ All American	TBD	D-Leased	Leased	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
2023	TBD	Blue Bird/ All American	TBD	D-Leased	Leased	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
2023	TBD	Blue Bird/ All American	TBD	D-Leased	Leased	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
2023	TBD	Blue Bird/ All American	TBD	D-Leased	Leased	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
2023	TBD	Blue Bird/ All American	TBD	D-Leased	Leased	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
2024	TBD	Blue Bird/ All American	TBD	D-Leased	Leased	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
2024	TBD	Blue Bird/ All American	TBD	D-Leased	Leased	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
	_					\$6,216,622.00	\$6,216,622.00	\$6,216,622.00	\$6,216,622.00	\$6,216,622.00