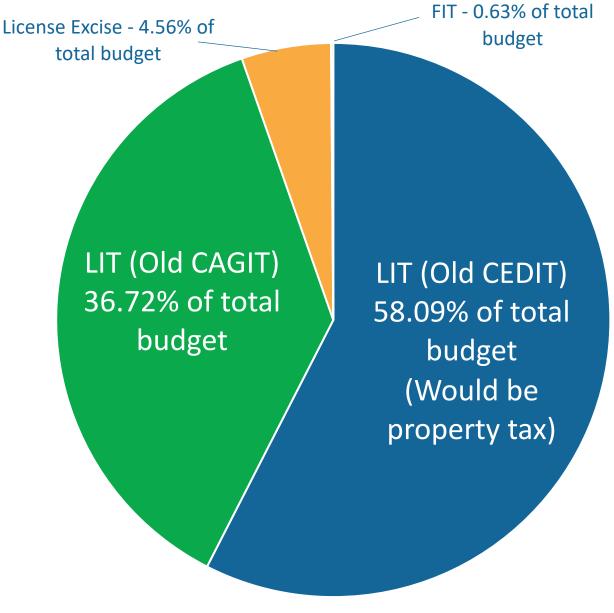




HCPLibrary Funding

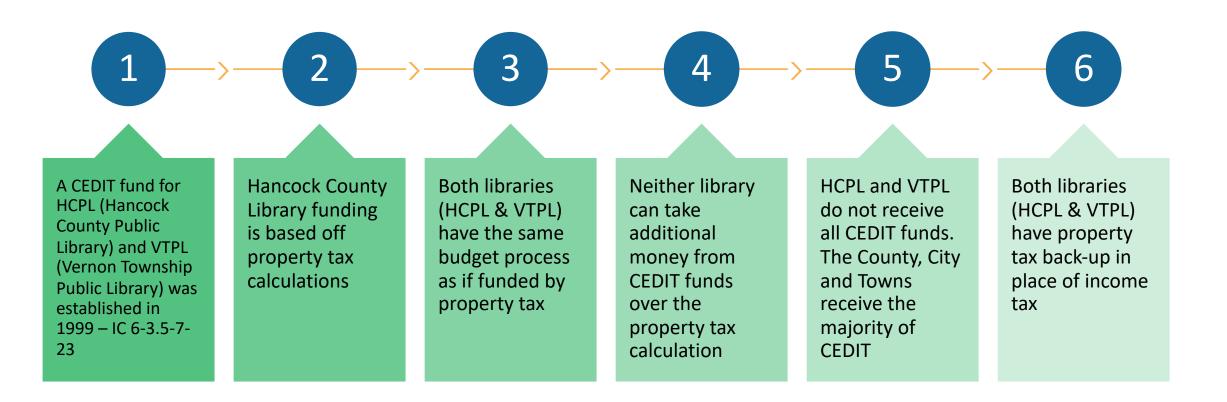
HCPL receives a portion of the county's total tax revenue from the following sources:

- LIT Local Income Tax
- FIT Financial Institution Tax
- CAGIT County Adjusted Growth Income Tax
- CEDIT County Economic Development Income Tax





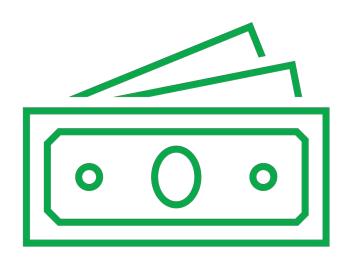
HCPLibrary Funding is Unique





HCPLibrary Expenditures (State Avg %)

56.33%	Salaries & Benefits (61%)
18.72%	Collection (14%)
2.00%	Supplies (2%)
17.26%	Other Services (19%)
5.69%	Capital (4%)







HCPLibrary Stats

Out of 238 Library Districts
HCPLibrary is #24 by District Size

#12 Overall Circulation

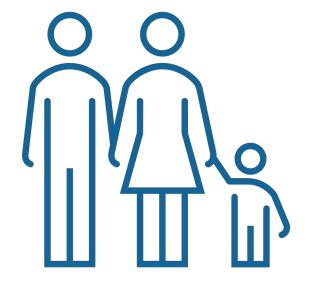
#11 Electronic Circulation

#7 Annual Visits (Door Count)



Population of the top 12 Circulating Libraries

1	Indianapolis Public Library	Marion	963,251
2	Allen County Public Library	Allen	385,410
3	Hamilton East Public Library	Hamilton	180,617
4	Lake County Public Library	Lake	251,239
5	Monroe County Public Library	Monroe	139,718
6	St Joseph County Public Library	St Joseph	170,799
7	Tippecanoe County Public Library	Tippecanoe	142,059
8	Carmel Clay Public Library	Hamilton	99,093
9	Evansville-Vanderburgh Public Library	Vanderburgh	180,136
10	Johnson County Public Library	Johnson	124,714
11	Porter County Public Library	Porter	152,580
12	Hancock County Public Library	Hancock	64,225







Other 2023 Stats

- 461,210 visits to HCPL
- By Location
 - Greenfield 376,197
 - Sugar Creek 67,279
 - Bookmobile 17,734
- 5,642 people used a study room
- 15,902 people attended an HCPL program





What's New in 2024

- Upgraded RFID Sorters (Greenfield) – March
- Upgraded self checks (both locations) – August/September
- New marketing software to better integrate new and existing systems – March
- Replacement Chiller (Greenfield) – Winter
- Replacement Boilers (Greenfield) – Summer



Chris Sickels Art Installation

February 1st, 2024

Paid for by the Friends of the Hancock County Public Library

















2,758 Enrolled

2,043 Graduated



- Maxwell 7
- McCordsville 469
- Morristown 2
- New Palestine 430
- Pendleton 8
- Shirley 17
- Wilkinson 57
- Willow Branch 2

- Carthage 2
- Charlottesville 21
- Fortville 272
- Fountaintown 26
- Greenfield 1,411
- Indy/Cumberland 30
- Markleville 4

Imagination Library in Hancock County is provided by a partnership between The Community Foundation of Hancock County and the Hancock County Public Library - https://givehcgrowhc.org/imagination-library/





2024 HCPL Board of Trustees

President – Libby Manship (Eastern Hancock)

Vice President – Fred Fox (Southern Hancock)

Secretary – Lori Elmore (Greenfield City Council)

Member – Tom Seng (Mt. Vernon)

Member – Zach Schroer (County Commissioners)

Member – Michelle Hasty (County Council)

Member – Jeannie Roberts (Greenfield-Central)





Questions?

Dave Gray - Director

- Office 317-467-6663
- Cell 317-531-7141
- dgray@hcplibrary.org
- hcplibrary.org

