

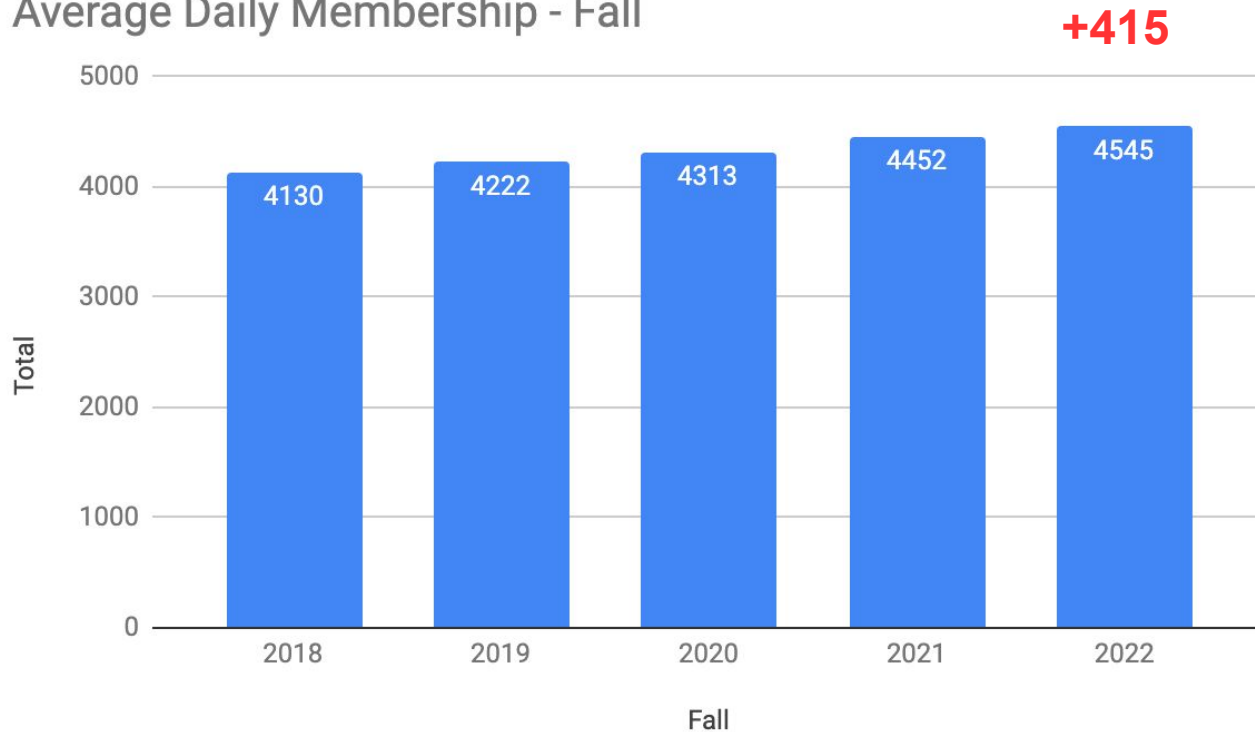


Enrollment Update

November 21, 2022

Enrollment

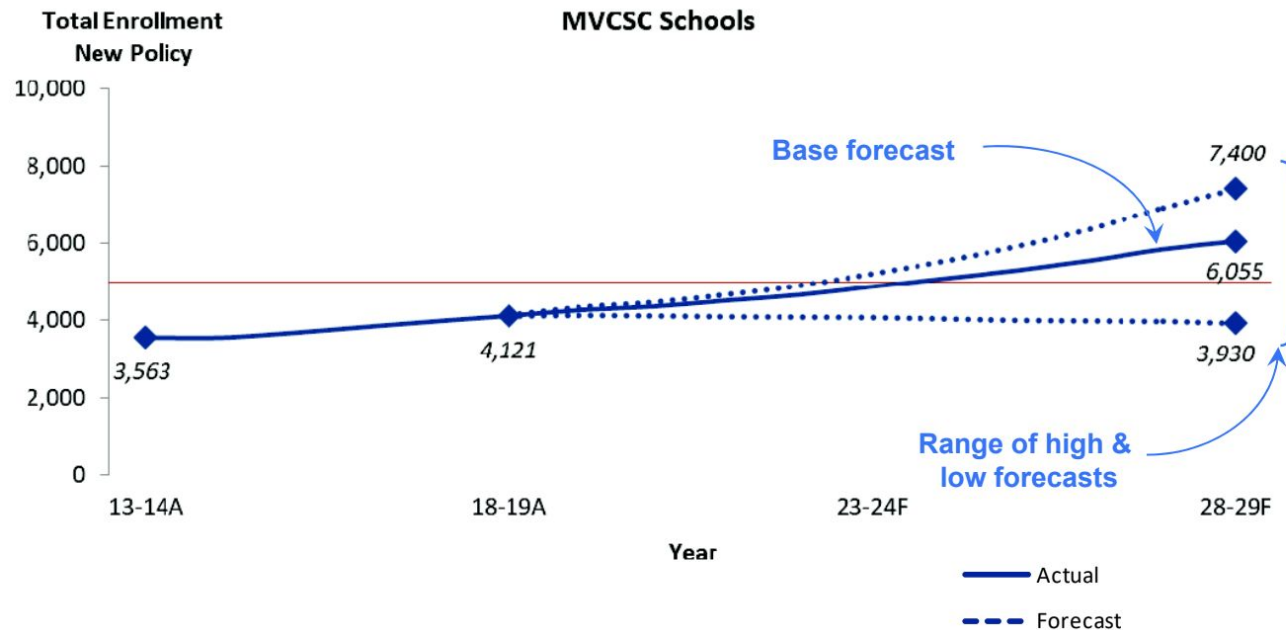
Average Daily Membership - Fall





New Policy Transfer Scenario with Capacity

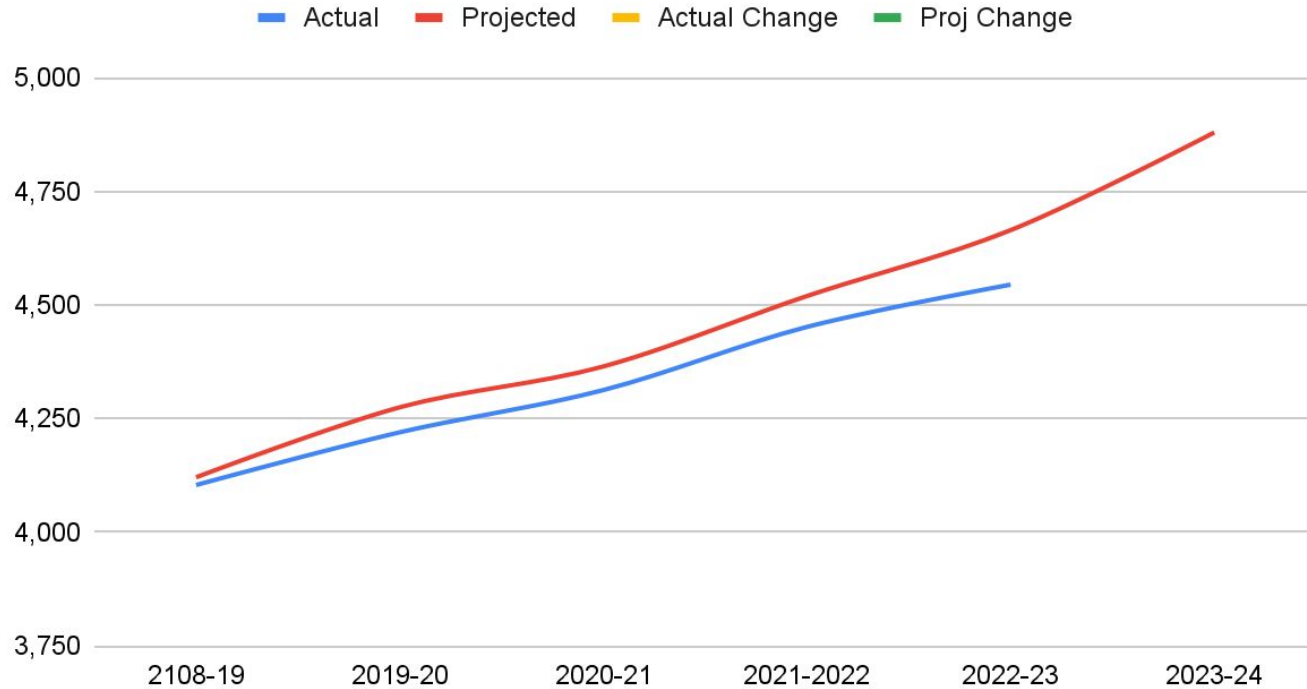
Forecast Range



Note: A indicates actual enrollment; F indicates enrollment forecast.
Estimated capacity provided by CSO study. All schools = 5000 capacity.

Growing to 6,000+

Actual and Projected Enrollment



Actual Cohort Growth

	Kind	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total	Elem	Middle	High
2018	310	309	309	306	282	305	314	351	313	354	348	329	300	4130	1821	978	1331
2019	319	324	311	329	325	289	313	327	348	324	354	342	315	4220	1897	988	1335
2020	303	329	330	323	347	339	293	338	340	381	324	355	311	4313	1971	971	1371
2021	334	323	362	337	329	356	361	316	349	364	377	313	331	4452	2041	1026	1385
2022	311	360	323	373	337	337	377	367	326	383	374	386	294	4548	2041	1070	1437
19 to 20 Cohort % Growth		3.04%	1.82%	3.72%	5.19%	4.13%	1.37%	7.40%	3.82%	8.66%	0.00%	0.28%	-9.97%				
20 to 21 Cohort % Growth		6.19%	9.12%	2.08%	1.82%	2.53%	6.09%	7.28%	3.15%	6.59%	-1.06%	-3.51%	-7.25%				
21 to 22 Cohort % Growth		7.22%	0.00%	2.95%	0.00%	2.37%	5.57%	1.63%	3.07%	8.88%	2.67%	2.33%	-6.46%				

Early Graduates

School Year	Junior Graduate	Mid-Year Senior Graduate
2018-2019	14	26
2019-2020	12	42
2020-2021	15	34
2021-2022	20	64

Transfer Student Policy

	2018	2019	2020	2021	2022
Total	4238	4244	4315	4464	4545
Transfer	678	644	621	616	575
	16.00%	15.17%	14.39%	13.80%	12.65%

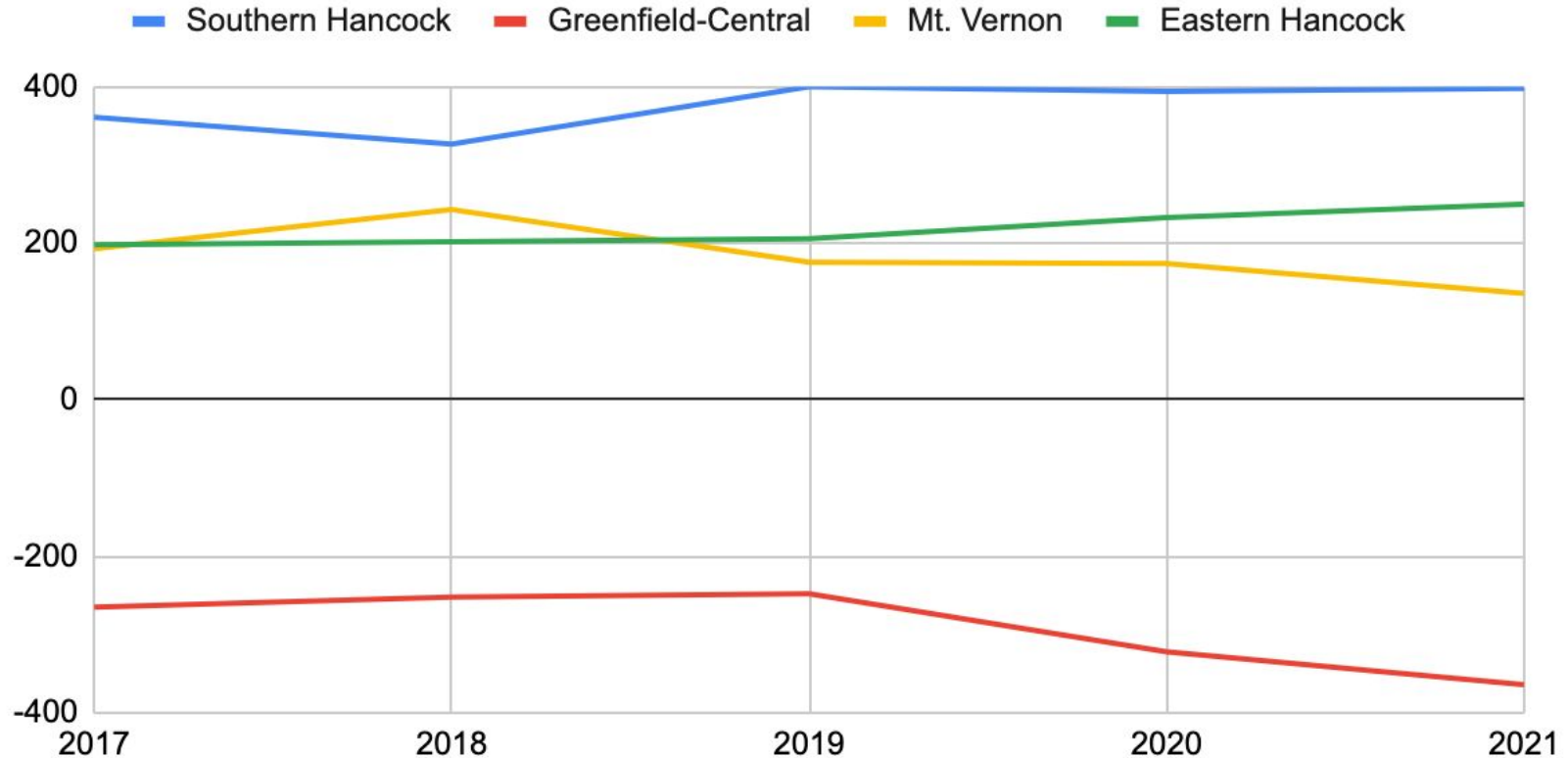
- Since the 2019-2020 school year, transfer students must apply during a two week window in the spring for the following school year.
- We have fewer net transfer students than two other school districts in Hancock County.

38

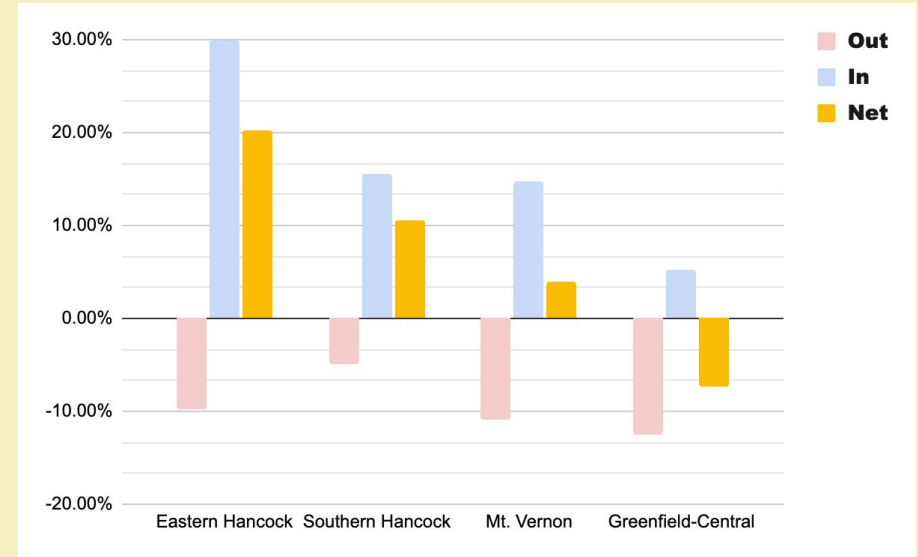
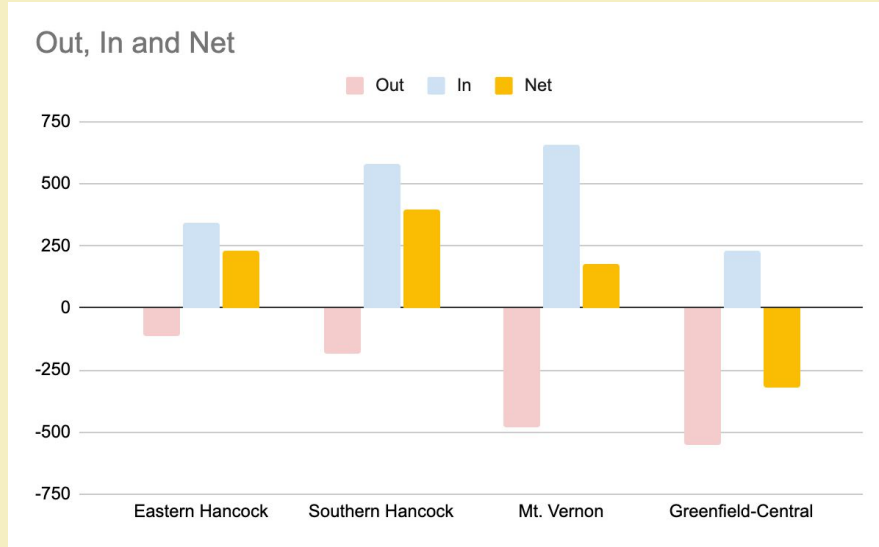


MT. VERNON
COMMUNITY SCHOOL CORPORATION

HC Schools Net Transfer Students



Net Transfer Students



MT. VERNON
COMMUNITY SCHOOL CORPORATION

Projections of Building Capacity with Enrollment Growth

2021-2022				2022-2023			2023-2024			2024-2025		
A	Level	/	Per Building	Level	/	Per Building	Level	/	Per Building	Level	/	Per Building
PK	140	1	140	150	1	150	160	1	160	170	1	170
K-5	1960	3	653	1980	3	660	2015	3	672	2070	3	690
6-8	1090	1	1090	1170	1	1170	1295	1	1295	1355	1	1355
9-12	1470	1	1470	1515	1	1515	1570	1	1570	1655	1	1655
	4660	6		4815	6		5040	6		5250	6	

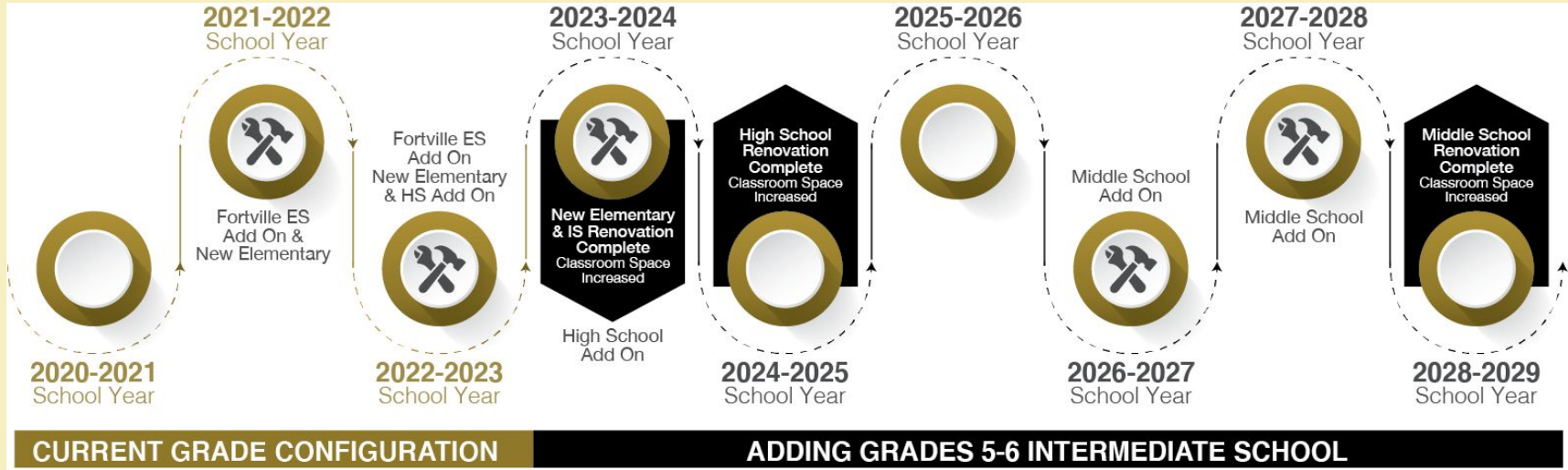
2025-2026			2026-2027			2027-2028			2028-2029			2029-2030		
Level	/	Per Building	Level	/	Per Building	Level	/	Per Building	Level	/	Per Building	Level	/	Per Building
180	1	180	190	1	190	200	1	200	210	1	210	220	1	220
2115	3	705	2210	3	737	2250	3	750	2315	3	772	2355	3	785
1410	1	1410	1415	1	1415	1510	1	1510	1525	1	1525	1625	1	1625
1780	1	1780	1930	1	1930	2090	1	2090	2215	1	2215	2255	1	2255
5485	6		5745	6		6050	6		6265	6		6455	6	

Predicted vs. Current Enrollment

2021-2022				2022-2023			
A	Level	/	Per Building	Level	/	Per Building	
	PK	140	1	140	150	1	150
	K-5	1960	3	653	1980	3	660
	6-8	1090	1	1090	1170	1	1170
	9-12	1470	1	1470	1515	1	1515
	4660	6		4815	6		
2021-2022				2022-2023			
A	Level	/	Per Building	Level	/	Per Building	
	PK	100	1	100	120	1	120
	K-5	2041	3	680	2041	3	680
	6-8	1026	1	1026	1070	1	1070
	9-12	1385	1	1385	1437	1	1437
	4552	6		4668	6		

Future Growth Plan V1

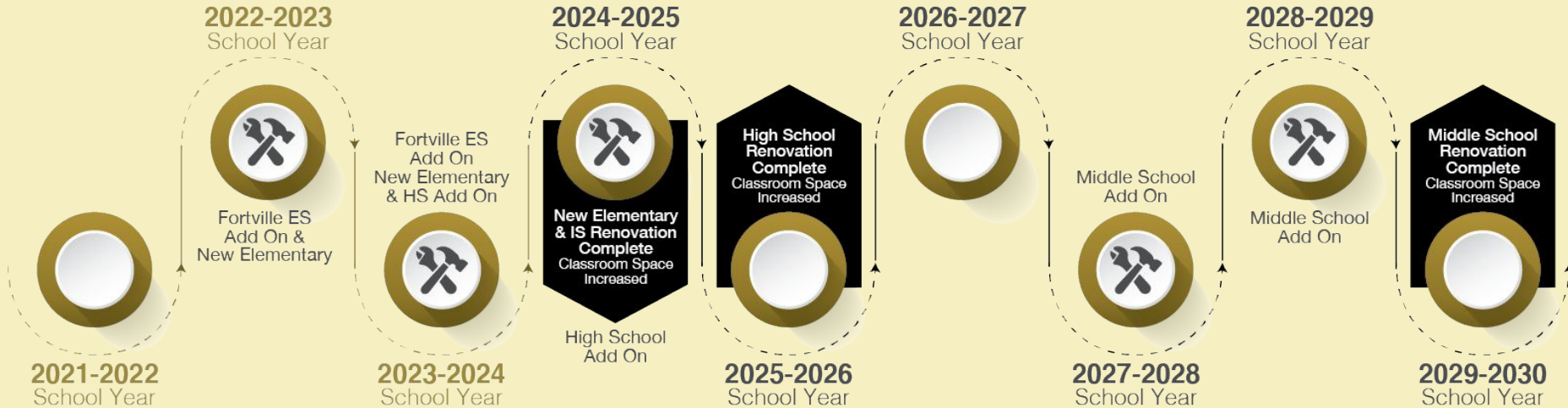
March 2020



MT. VERNON
COMMUNITY SCHOOL CORPORATION

Future Growth Plan V2

2021



CURRENT GRADE CONFIGURATION

ADDING GRADES 5-6 INTERMEDIATE SCHOOL



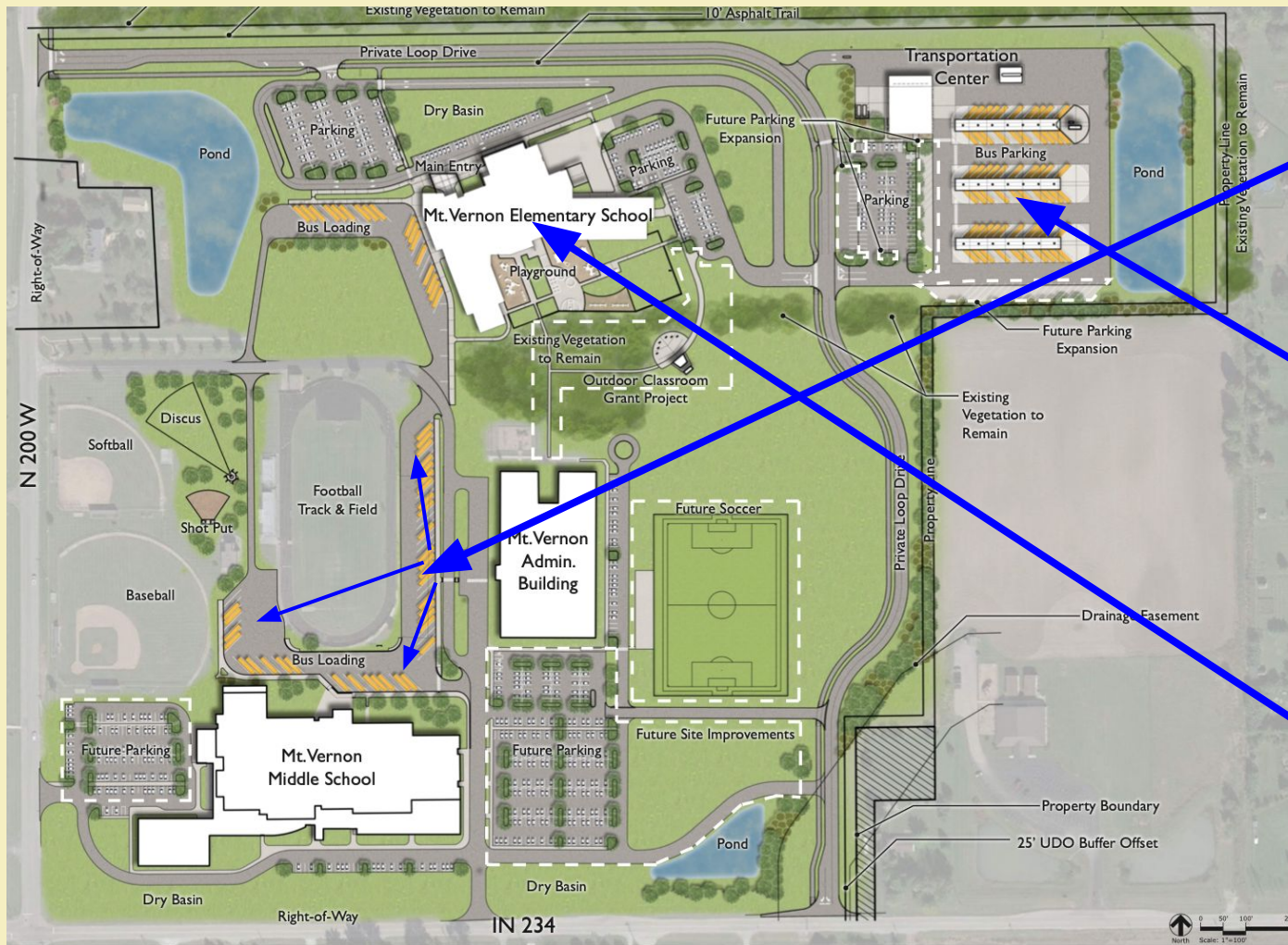
MT. VERNON
COMMUNITY SCHOOL CORPORATION

Future Growth Plan V3

2022



MT. VERNON
COMMUNITY SCHOOL CORPORATION



August
2023

December
2023

July
2025