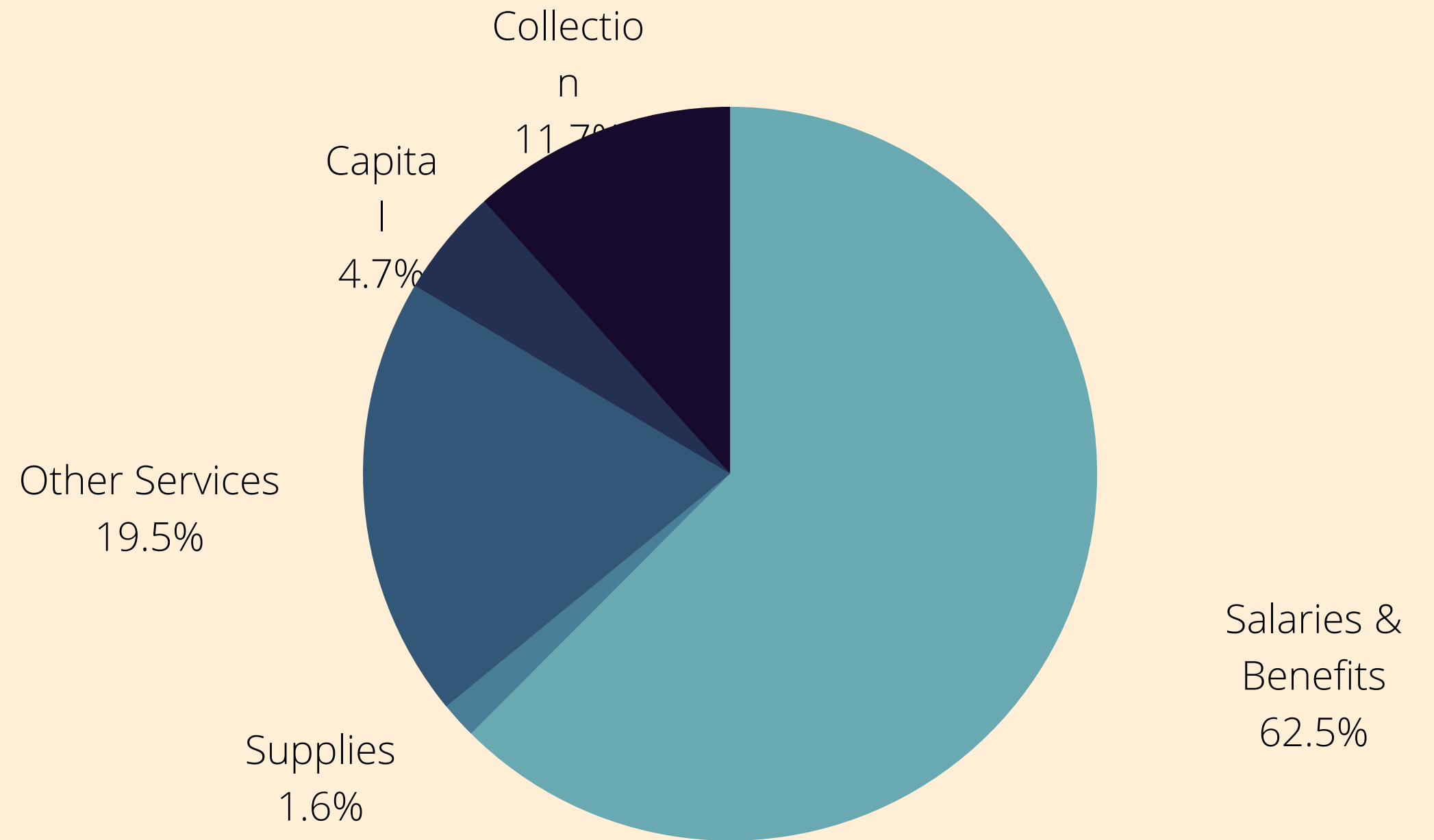


# FORTVILLE- VERNON TOWNSHIP PUBLIC LIBRARY

[www.fvtpl.org](http://www.fvtpl.org)

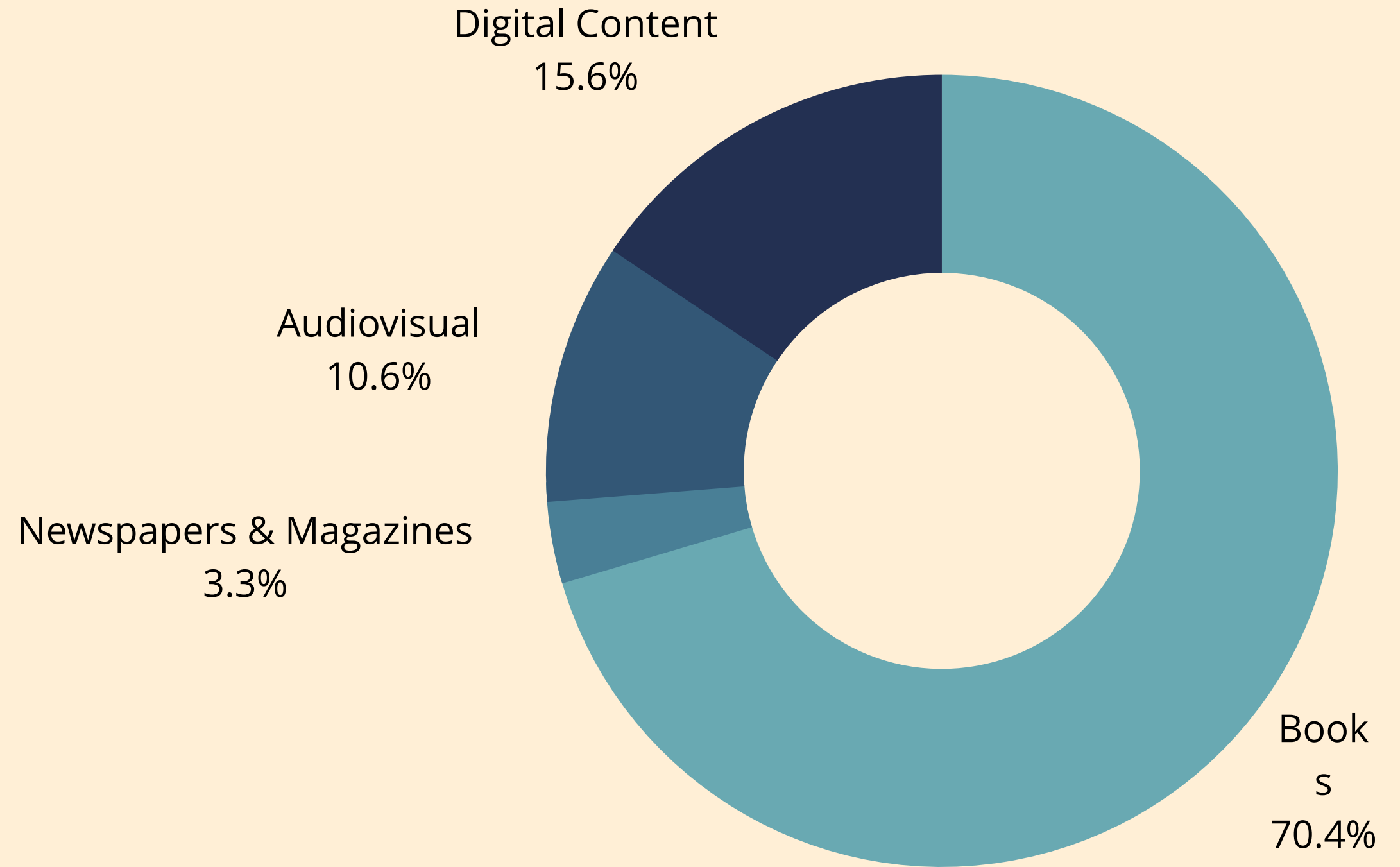
## 2022 Budget Breakdown

- Increased spending on collection by 12%
- Purchased new bookshelves
- Replaced failing server with funding from Community Foundation of Hancock County



## 2022 Collection Budget Breakdown

- Increased book collection by 41%
- Added Hoopla
- Joined Indiana Digital Library Consortium



# Library Programs

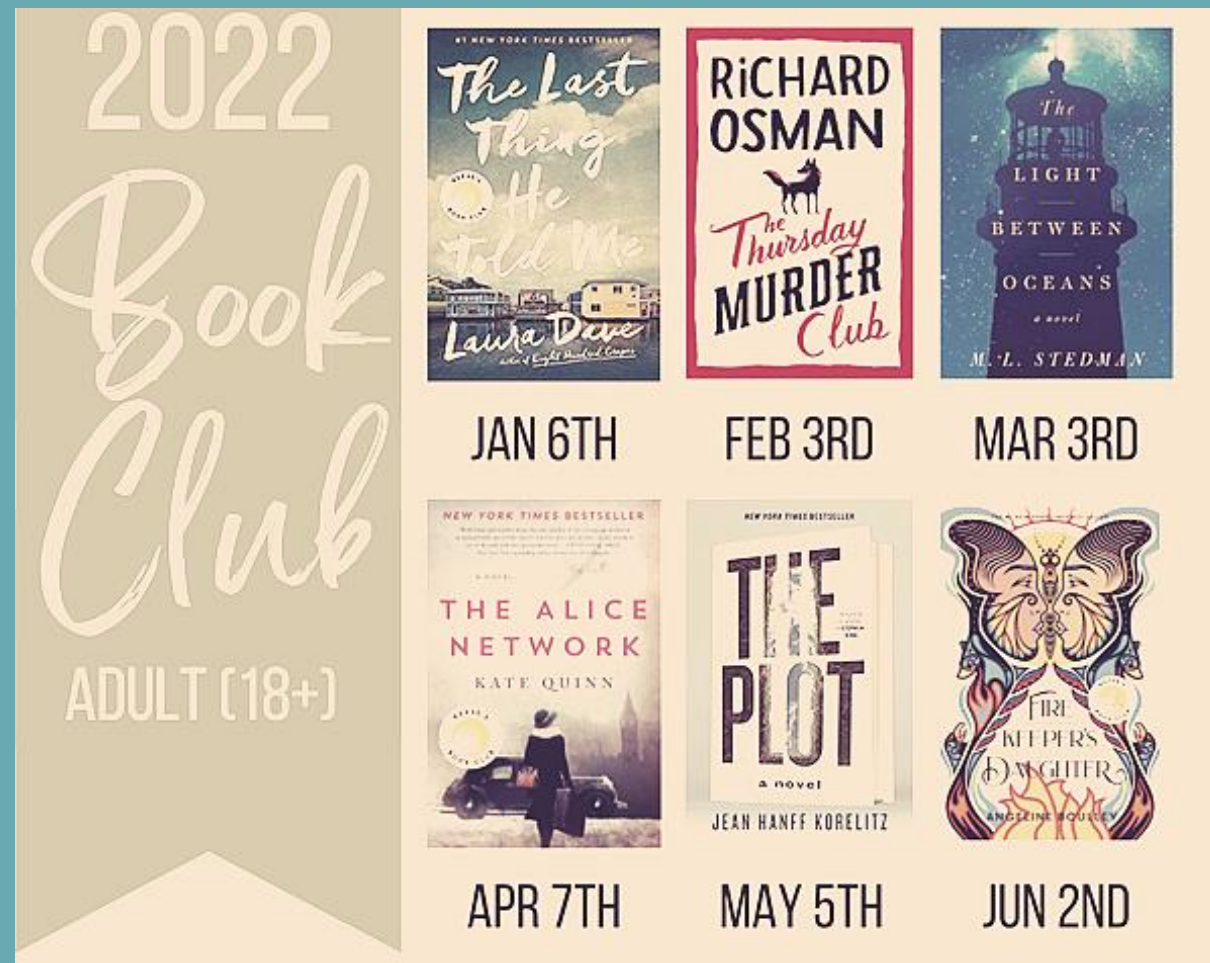
- Added programs targeting adults, seniors, and teens
- Hosting many programs off-site to accommodate larger groups
- Seeking grant funding to expand program offerings

# 15%

Programming attendance increase  
from 2021







## Physical Items Circulation

Increased by 18% from 2021



## Electronic Materials Circulation

- Increased by 90% from 2021
- Now accounts for 25% of all items circulated



# GENERAL UPDATES



1. Adopted new strategic plan.



2. Circulation numbers return to pre-pandemic levels.



3. Expanding program offerings.

## Library Usability

- A Library environment that meets the variety of needs of our community, with space to grow as the population grows

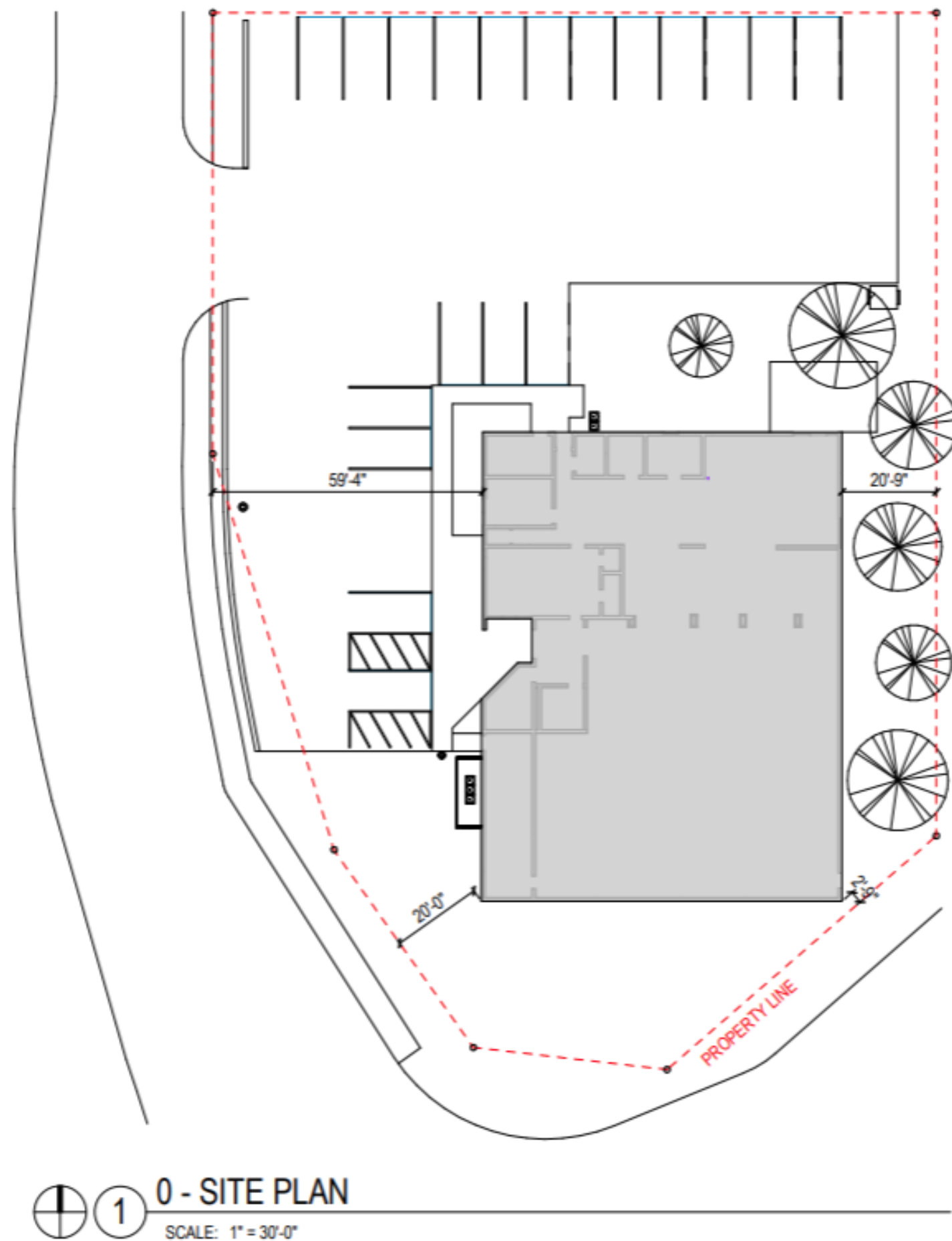
## Community Awareness & Engagement

- The Library is a community leader that residents rely on for ideas, information, resources and services.
- The Library has strong working relationships with businesses, schools, organizations, and governmental units

## Library Sustainability

- The Library has the financial resources necessary to operate a Library that meets the needs of the community.

# STRATEGIC INITIATIVES & GOALS



- Current building 7,935 ft
- 21 Parking Spaces
- Fire capacity:  $\approx 50$  people
- Landlocked on .73 acres
- Rapidly growing community



<div>Feasibility Study</div> <div>Hired krM Architecture to complete library feasibility study</div>	<div>Stakeholder Feedback</div> <div>Met with staff and local officials to discuss current and future needs</div>	<div>Task Force</div> <div>Convened task force to examine options to deal with library size</div>
<div>Survey</div> <div>Surveyed the community regarding library services and building needs</div>	<div>Focus Group</div> <div>Conducted community focus group and board retreat</div>	<div>Site Exploration</div> <div>Explored potential site options</div>

# TEXTS

- **Schematic Site Plans**

krM creating schematic site plans for 3 possible locations

- **Task Force Feedback**

Share schematic site plans with task force for feedback

- **Community Involvement**

Solicit community comments on schematic site plans at various events

- **Local Government Responses**

Share schematic site plans with local government officials for feedback

# FUNDING

- Bond would be funded from Special Purpose LIT
- Will not impact other governmental units





# FVTPL Board of Trustees

- President - Julie Wilson (County Council)
- Vice-President - Kittie Masters (MVCSC)
- Secretary - Rebecca Hiday (County Commissioners)
- Treasurer - Catherine Witsman (County Commissioners)
- Member - Tonya Galbraith (County Council)
- Member - Lola Halterman (MVCSC)
- Member - Ashley Jenkins (MVCSC)