

Pursuant to IC 20-40-18-6, the Mt. Vernon Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

7/22/2024

Acquisition Amount

Asset Description*

1	Maintenance Work Truck	\$	75,000.00
2	Industrial Custodial Equipment	\$	120,000.00
3	Commercial Zero Turn Mowers & Accessories (2)	\$	120,000.00
4	Snow removal equipment for all buildings	\$	60,000.00
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Pursuant to IC 20-40-18-6, the Mt. Vernon Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

7/22/2024

Asset Description*

Acquisition Amount

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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **Mt. Vernon Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

7/22/2024

	Project Description*	Estimated	Estimated	Estimated
1	Parking lot maintenance - Mt. Comfort Elementary	6/1/2025	7/25/2026	\$ 50,000.00
2	Install LED lights throughout - Mt. Comfort Elementary	6/1/2025	7/25/2026	\$ 200,000.00
3	HVAC maintenance/replacements - Mt. Comfort Elementary	6/1/2025	7/25/2026	\$ 100,000.00
4	Roof maintenance/upkeep - Mt. Comfort Elementary	6/1/2025	7/25/2026	\$ 50,000.00
5	Parking lot maintenance - McCordsville Elementary	6/1/2025	7/25/2025	\$ 50,000.00
6	Install LED lights throughout - McCordsville Elementary	6/1/2026	7/25/2026	\$ 200,000.00
7	HVAC maintenance/replacements - McCordsville Elementary	6/1/2025	7/25/2025	\$ 50,000.00
8	Roof maintenance/upkeep - McCordsville Elementary	6/1/2025	7/25/2025	\$ 50,000.00
9	HVAC maintenance/replacements - Fortville Elementary	6/1/2025	7/25/2027	\$ 100,000.00
10	Parking lot maintenance - Fortville Elementary	6/1/2025	7/25/2025	\$ 50,000.00
11	Replace windows - Fortville Elementary	6/1/2025	7/25/2025	\$ 50,000.00
12	Replace windows - Fortville Elementary	6/1/2025	7/25/2026	\$ 50,000.00
13	Install LED lights throughout - Fortville Elementary	6/1/2025	7/25/2026	\$ 200,000.00
14	Flooring replacement - Fortville Elementary	6/1/2026	7/25/2026	\$ 50,000.00
15	Roof maintenance/upkeep - Fortville Elementary	6/1/2025	7/25/2025	\$ 50,000.00

16	Install LED lights - gym, lockerrooms, pool area, library - Mt. Vernon Middle School		6/1/2025	7/25/2027	\$	100,000.00
17	Maintenance/service swimming pool - Mt. Vernon Middle School		6/1/2025	7/25/2026	\$	50,000.00
18	Roof maintenance/upkeep - Mt. Vernon Middle School		6/1/2025	7/25/2025	\$	50,000.00
19	Parking lot maintenance - Mt. Vernon High School		6/1/2025	7/25/2025	\$	50,000.00
20	Replace carpet - Mt. Vernon Middle School		6/1/2025	7/25/2025	\$	100,000.00
21	HVAC maintenance/replacements - Mt. Vernon High School		6/1/2025	7/25/2025	\$	50,000.00
22	Painting upkeep - Mt. Vernon High School		6/1/2025	7/25/2025	\$	20,000.00
23	Painting upkeep - Mt. Vernon High School		6/1/2025	7/25/2025	\$	20,000.00
24	Roof maintenance/upkeep - Mt. Vernon High School		6/1/2025	7/25/2025	\$	20,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary