

\$ 7,000,000 All In Budget

\$ 1,400,000 Soft Cost Budget 20%

\$ 5,600,000 Direct Cost Budget

ALL IN COST																	
				Option 1 - Scenerio		Option 2 - Scenerios									Option 1 & 2 - Scenerios		
Estimate Breakdown		Option 1	Option 2	Scope 1		Scope 1	Scope 2	Scope 3	Scope 3.5	Scope 4	Scope 5	Scope 6	Scope 7		Scope 1	Scope 2	Scope 3
Preschool Area A	\$	2,579,425	\$ 4,828,436	\$ 2,579,425		\$ 4,828,436	\$ 4,828,436	\$ 4,828,436	\$ 4,828,436	\$ 4,828,436	\$ 4,828,436	\$ 4,828,436	\$ 4,828,436		\$ 4,828,436	\$ 4,828,436	\$ 4,828,436
Preschool Area B	\$	365,526	\$ 503,491	\$ 365,526			\$ 503,491	\$ 503,491	\$ 503,491	\$ 503,491		\$ 503,491				\$ 503,491	
Preschool Area C	\$	1,859,941	\$ 2,443,460	\$ 1,859,941					\$ 1,367,250		\$ 2,443,460	\$ 2,443,460	\$ 2,443,460		\$ 1,859,941		\$ 1,859,941
Administration Office	\$	948,023	\$ 1,065,414	\$ 948,023			\$ 1,065,414	\$ 1,065,414		\$ 1,065,414			\$ 1,065,414			\$ 1,065,414	
Restroom A (UniSex) or (Girls/Boys)	\$	232,785	\$ 237,881	\$ 232,785		\$ 237,881			\$ 172,486	\$ 237,881		\$ 237,881	\$ 237,881			\$ 232,785	\$ 232,785
Restroom B (Girls/Boys)	\$	172,486	\$ 177,835	\$ 172,486		\$ 177,835		\$ 177,835	\$ 172,486	\$ 177,835		\$ 177,835	\$ 177,835		\$ 177,835	\$ 172,486	\$ 172,486
Kitchenette / Restroom	\$	197,920	\$ 202,503	\$ 197,920		\$ 202,503	\$ 202,503	\$ 202,503		\$ 202,503						\$ 197,920	\$ 197,920
NW Existing Restroom to Girls/Boys									\$ 177,835								
	\$	6,356,106	\$ 9,459,020	\$ 6,356,106		\$ 5,446,655	\$ 6,599,844	\$ 6,777,679	\$ 7,221,984	\$ 7,015,560	\$ 7,271,896	\$ 8,191,103	\$ 8,753,026		\$ 6,866,212	\$ 7,000,532	\$ 7,291,568